



# Agricultural Fund

Fund Statements  
November 2015

**Agricultural Fund Statement - November 2015.xlsx**  
**Minnesota Department of Agriculture**

Page	Account/Appropriation	Primary Sources	Program -Division	Statute	Fees Last Changed	Revenue Season
1	Contents [note 1]					
2	Summary					
3	1A11 Pesticide Regulatory	retailers, manufacturers	Protection -Pesticide&Fertilizer	18B.05	2009	Dec/March
4	1A12 Waste Pesticide		Protection -Pesticide&Fertilizer	18B.065	2009	Dec/March
5	1A14 Fertilizer Inspection	retailers	Protection -Pesticide&Fertilizer	18C.131	2013	Dec/July
6	1A15 Ag Chemical Resp. & Reimb.	manufacturers	Protection -Pesticide&Fertilizer	18E.03	2001	January
7	1A16 Ag Fertilizer Research and Education	retailers	Protection -Pesticide&Fertilizer	18C.80	2015	Dec/July
8	1AE1 Pesticide Applicator Education	from Pesticide Reg Acct	Protection -Pesticide&Fertilizer	uncodified	none	none
9	1AP1 Pollinator Habitat	from Pesticide Reg Acct	Protection -Pesticide&Fertilizer	uncodified	none	none
10	8A14 AFREC Grants	from Fertilizer Inspec Acct	Protection -Pesticide&Fertilizer	uncodified	none	none
11	2A21 Seed Inspection	companies, labelers	Protection -Plant Protection	21.92	2003	June
12	2A23 Grain Buyers & Storage	grain warehouse operators	Protection -Plant Protection	232.22	2005	June
13	2A24 Nursery-Phyosanitary	dealers, retailers	Protection -Plant Protection	18H.17	2010	December
14	2A25 Seed Potato Inspection	farmers	Protection -Plant Protection	21.115	1998	June
15	2A26 Fruit & Vegetable Inspection	wholesalers	Protection -Plant Protection	27.07	1998	monthly
16	2A27 Apiary	beekeepers	Protection -Plant Protection	17.445	2006	Sep/Oct
17	2A28 Wholesale Produce Dealers	produce dealers	Protection -Plant Protection	27.041	2011	June
18	3A11 Pesticide Regulatory -Lab Services	retailers, manufacturers	Protection -Lab	18B.05	2009	Dec/March
19	3A14 Fertilizer Inspection -Lab Services	retailers	Protection -Lab	18C.131	2013	Dec/July
20	3A21 Seed Inspection -Lab Services	companies, labelers	Protection -Lab	21.92	2003	June
21	3A30 Commercial Feed -Lab Services	manufacturers, distributors	Protection -Lab	25.39	1997	January
22	3A31 Dairy Services -Lab Services	processors, farmers	Protection -Lab	32.394	2009	July/August
23	3A33 Food Handler Reinspection -Lab Svcs	manufacturers	Protection -Lab	28A.085	2009	as needed
24	3A40 Laboratory Services	DNR, MDH, others	Protection -Lab	17.85	1998	quarterly
25	3AL1 Pesticide Lab Operations	from Pesticide Reg Acct	Protection -Lab	uncodified	none	none
26	3AM1 Pesticide Monitoring	from Pesticide Reg Acct	Protection -Lab	uncodified	none	none
27	4A30 Commercial Feed	manufacturers, distributors	Protection -Food Safety	25.39	1997	January
28	4A31 Dairy Services	processors, farmers	Protection -Dairy & Meat	32.394	2009	July/August
29	4A32 Food Handler Plan Review	food retailers	Protection -Food Safety	28A.082	2007	monthly
30	4A33 Food Handler Reinspection	manufacturers	Protection -Food Safety	28A.085	2009	as needed
31	4A34 Beverage Inspection	beverage plants	Protection -Food Safety	34.07	1999	December
32	4A35 Commercial Canning	commercial canneries	Protection -Food Safety	31.39	1999	December
33	4A37 Cottage Foods	individuals	Protection -Food Safety	28A.152	2015	as needed
34	4A38 Egg Law Inspection	egg plant packers	Protection -Dairy & Meat	29.22	1999	June
35	6A50 Minnesota Grown	producers	Ag Marketing & Development	17.102	2007	December
36	6A51 Promotion Councils	annual contracts	Ag Marketing & Development	17.59	annually	quarterly
37	6A53 Livestock Weighing	farmers	Ag Marketing & Development	17A.11	1980	monthly
38	7A77 Research, Education, Extension & Tech.	appropriation	Ag Marketing & Development	41A.14	none	none
39	9A60 Agricultural Statistics	Univ of Mn, state agencies	Agency Services	17.038	1999	Sept/Oct
40	9A90 Rural Finance Authority Administration	borrowers	Agency Services	41B.03	2015	varies
41	9A91 Corporate Farm	applicants	Agency Services	500.24	2015	April
42	Notes					

**Agricultural Fund Statement - November 2015.xlsx**  
**Minnesota Department of Agriculture**

<b>SUMMARY</b>
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dollars in thousands

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	20,057	20,065	18,114	17,238	14,843	13,865	13,241	12,435
Prior Year Adjustments	133	316	748	389	1,105	-	-	-
<b>Adjusted Balance Forward</b>	<b>20,190</b>	<b>20,381</b>	<b>18,862</b>	<b>17,627</b>	<b>15,948</b>	<b>13,865</b>	<b>13,241</b>	<b>12,435</b>
<b>Transfers Within Fund</b>	-	-	-	-	-	-	-	-
<b>Receipts:</b>								
Departmental Earnings	21,122	22,122	22,806	23,561	25,453	26,943	27,294	27,610
Investment Income	114	122	88	100	94	93	93	94
Fines and Surcharges	260	249	231	285	179	179	179	179
Other	347	340	46	47	126	91	91	91
<b>Total Receipts</b>	<b>21,843</b>	<b>22,833</b>	<b>23,171</b>	<b>23,993</b>	<b>25,852</b>	<b>27,306</b>	<b>27,657</b>	<b>27,974</b>
<b>Transfers from Other Funds:</b>								
General Fund [note 2]	186	186	186	186	186	186	186	186
Special Revenue Fund	-	-	-	-	118	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>304</b>	<b>186</b>	<b>186</b>	<b>186</b>
<b>Total Resources Available</b>	<b>42,219</b>	<b>43,400</b>	<b>42,219</b>	<b>41,806</b>	<b>42,104</b>	<b>41,357</b>	<b>41,084</b>	<b>40,596</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	22,130	23,159	24,981	26,963	28,239	28,116	28,649	28,993
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>22,130</b>	<b>23,159</b>	<b>24,981</b>	<b>26,963</b>	<b>28,239</b>	<b>28,116</b>	<b>28,649</b>	<b>28,993</b>
<b>Transfers to Other Funds:</b>								
General Fund [note 3]	-	2,108	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund [note 4]	24	19	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>24</b>	<b>2,127</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>22,154</b>	<b>25,286</b>	<b>24,981</b>	<b>26,963</b>	<b>28,239</b>	<b>28,116</b>	<b>28,649</b>	<b>28,993</b>
<b>Balance Forward</b>	<b>20,065</b>	<b>18,114</b>	<b>17,238</b>	<b>14,843</b>	<b>13,865</b>	<b>13,241</b>	<b>12,435</b>	<b>11,603</b>

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**Minnesota Department of Agriculture**

Pesticide Regulatory Account		dollars in thousands							
M.S. 18B.05, Subd 1 B041A11		Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<b><u>Actual &amp; Estimated Resources</u></b>									
<b>Balance Forward:</b>									
Balance Forward from Prior Year		3,580	4,654	5,258	5,144	4,426	3,523	2,253	1,175
Prior Year Adjustments		10	60	(13)	-	31	-	-	-
<b>Adjusted Balance Forward</b>		<b>3,590</b>	<b>4,714</b>	<b>5,245</b>	<b>5,144</b>	<b>4,457</b>	<b>3,523</b>	<b>2,253</b>	<b>1,175</b>
<b>Transfers Within Fund</b>		<b>(1,085)</b>	<b>(1,085)</b>	<b>(1,858)</b>	<b>(1,857)</b>	<b>(1,446)</b>	<b>(1,446)</b>	<b>(1,256)</b>	<b>(1,256)</b>
<b>Receipts:</b>									
Departmental Earnings		7,924	8,400	8,742	8,971	9,080	9,243	9,428	9,616
Investment Income		25	30	28	29	27	27	27	27
Fines and Surcharges		50	88	76	71	76	76	76	76
Other		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		<b>7,999</b>	<b>8,518</b>	<b>8,846</b>	<b>9,071</b>	<b>9,183</b>	<b>9,346</b>	<b>9,531</b>	<b>9,719</b>
<b>Transfers from Other Funds:</b>									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>		<b>10,504</b>	<b>12,147</b>	<b>12,233</b>	<b>12,358</b>	<b>12,194</b>	<b>11,423</b>	<b>10,528</b>	<b>9,638</b>
<b><u>Actual &amp; Estimated Uses:</u></b>									
<b>Expenditures:</b>									
Department of Agriculture		5,850	6,123	7,089	7,932	8,671	9,170	9,353	9,540
		-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		<b>5,850</b>	<b>6,123</b>	<b>7,089</b>	<b>7,932</b>	<b>8,671</b>	<b>9,170</b>	<b>9,353</b>	<b>9,540</b>
<b>Transfers to Other Funds:</b>									
General Fund		-	766	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers:</b>		<b>-</b>	<b>766</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>		<b>5,850</b>	<b>6,889</b>	<b>7,089</b>	<b>7,932</b>	<b>8,671</b>	<b>9,170</b>	<b>9,353</b>	<b>9,540</b>
<b>Balance Forward</b>		<b>4,654</b>	<b>5,258</b>	<b>5,144</b>	<b>4,426</b>	<b>3,523</b>	<b>2,253</b>	<b>1,175</b>	<b>98</b>

PURPOSE: For the administration and enforcement of M.S. Chapter 18B.

Per M.S. Chapter 18B, to regulate the storage, handling, distributing, use and disposal of pesticides. To monitor the impacts of pesticides on

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**Minnesota Department of Agriculture**

**Waste Pesticide Cooperative  
 Agreements Account**

dollars in thousands

	<b>Actual FY 2012</b>	<b>Actual FY 2013</b>	<b>Actual FY 2014</b>	<b>Actual FY 2015</b>	<b>Budgeted FY 2016</b>	<b>Budgeted FY 2017</b>	<b>Projected FY 2018</b>	<b>Projected FY 2019</b>
<b>M.S. 18B.065, Subd 9 B041A12</b>								
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	528	414	339	341	140	179	233	287
Prior Year Adjustments	-	92	60	2	1	-	-	-
<b>Adjusted Balance Forward</b>	<b>528</b>	<b>506</b>	<b>399</b>	<b>343</b>	<b>141</b>	<b>179</b>	<b>233</b>	<b>287</b>
<b>Transfers Within Fund</b>								
	-	-	-	-	-	-	-	-
<b>Receipts:</b>								
Departmental Earnings	617	627	640	660	640	640	640	640
-	-	-	-	-	-	-	-	-
Investment Income	-	-	2	2	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>617</b>	<b>627</b>	<b>642</b>	<b>662</b>	<b>642</b>	<b>642</b>	<b>642</b>	<b>642</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>1,145</b>	<b>1,133</b>	<b>1,041</b>	<b>1,005</b>	<b>783</b>	<b>821</b>	<b>875</b>	<b>929</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	731	794	700	865	604	588	588	588
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>731</b>	<b>794</b>	<b>700</b>	<b>865</b>	<b>604</b>	<b>588</b>	<b>588</b>	<b>588</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>731</b>	<b>794</b>	<b>700</b>	<b>865</b>	<b>604</b>	<b>588</b>	<b>588</b>	<b>588</b>
<b>Balance Forward</b>	<b>414</b>	<b>339</b>	<b>341</b>	<b>140</b>	<b>179</b>	<b>233</b>	<b>287</b>	<b>341</b>

PURPOSE: For costs incurred under cooperative agreements to properly dispose of unuseable pesticides.

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**Minnesota Department of Agriculture**

<b>Fertilizer Inspection Account</b>
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dollars in thousands

M.S. 18C.131  
B041A14

	<b>Actual FY 2012</b>	<b>Actual FY 2013</b>	<b>Actual FY 2014</b>	<b>Actual FY 2015</b>	<b>Budgeted FY 2016</b>	<b>Budgeted FY 2017</b>	<b>Projected FY 2018</b>	<b>Projected FY 2019</b>
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	1,351	1,717	2,065	2,101	1,647	967	147	(682)
Prior Year Adjustments	32	-	12	13	28	-	-	-
<b>Adjusted Balance Forward</b>	<b>1,383</b>	<b>1,717</b>	<b>2,077</b>	<b>2,114</b>	<b>1,675</b>	<b>967</b>	<b>147</b>	<b>(682)</b>
<b>Transfers Within Fund</b>	<b>(864)</b>	<b>(864)</b>	<b>(874)</b>	<b>(844)</b>	<b>(44)</b>	<b>(44)</b>	<b>(44)</b>	<b>(44)</b>
<b>Receipts:</b>								
Departmental Earnings	2,796	2,965	3,085	2,959	2,031	2,053	2,104	2,157
-	-	-	-	-	-	-	-	-
Investment Income	13	15	3	15	15	15	15	15
Fines and Surcharges	204	154	103	159	103	103	103	103
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>3,013</b>	<b>3,134</b>	<b>3,191</b>	<b>3,133</b>	<b>2,149</b>	<b>2,171</b>	<b>2,222</b>	<b>2,275</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>3,532</b>	<b>3,987</b>	<b>4,394</b>	<b>4,403</b>	<b>3,780</b>	<b>3,094</b>	<b>2,325</b>	<b>1,549</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	1,815	1,922	2,293	2,756	2,813	2,947	3,007	3,070
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>1,815</b>	<b>1,922</b>	<b>2,293</b>	<b>2,756</b>	<b>2,813</b>	<b>2,947</b>	<b>3,007</b>	<b>3,070</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>1,815</b>	<b>1,922</b>	<b>2,293</b>	<b>2,756</b>	<b>2,813</b>	<b>2,947</b>	<b>3,007</b>	<b>3,070</b>
<b>Balance Forward</b>	<b>1,717</b>	<b>2,065</b>	<b>2,101</b>	<b>1,647</b>	<b>967</b>	<b>147</b>	<b>(682)</b>	<b>(1,521)</b>

PURPOSE: For the administration and enforcement of M.S. Chapter 18C.

To regulate the storage, handling, distributing, use and disposal of fertilizers. To develop and promote Best management Practices.

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**Minnesota Department of Agriculture**

**Ag Chemical Response and  
 Reimbursement Account**

dollars in thousands

M.S. 18E.03  
 B041A15

	<b>Actual FY 2012</b>	<b>Actual FY 2013</b>	<b>Actual FY 2014</b>	<b>Actual FY 2015</b>	<b>Budgeted FY 2016</b>	<b>Budgeted FY 2017</b>	<b>Projected FY 2018</b>	<b>Projected FY 2019</b>
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	5,738	5,020	3,276	2,487	2,374	2,615	3,393	4,162
Prior Year Adjustments	-	68	-	1	2	-	-	-
<b>Adjusted Balance Forward</b>	<b>5,738</b>	<b>5,088</b>	<b>3,276</b>	<b>2,488</b>	<b>2,376</b>	<b>2,615</b>	<b>3,393</b>	<b>4,162</b>
<b>Transfers Within Fund</b>								
	-	-	-	-	-	-	-	-
<b>Receipts:</b>								
Departmental Earnings	952	1,063	1,102	1,383	2,385	2,985	2,985	2,985
-	-	-	-	-	-	-	-	-
Investment Income	30	26	15	14	15	15	15	15
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>982</b>	<b>1,089</b>	<b>1,117</b>	<b>1,397</b>	<b>2,400</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>6,720</b>	<b>6,177</b>	<b>4,393</b>	<b>3,885</b>	<b>4,776</b>	<b>5,615</b>	<b>6,393</b>	<b>7,162</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	1,700	2,401	1,906	1,511	2,161	2,222	2,231	2,241
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>1,700</b>	<b>2,401</b>	<b>1,906</b>	<b>1,511</b>	<b>2,161</b>	<b>2,222</b>	<b>2,231</b>	<b>2,241</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	500	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>1,700</b>	<b>2,901</b>	<b>1,906</b>	<b>1,511</b>	<b>2,161</b>	<b>2,222</b>	<b>2,231</b>	<b>2,241</b>
<b>Balance Forward</b>	<b>5,020</b>	<b>3,276</b>	<b>2,487</b>	<b>2,374</b>	<b>2,615</b>	<b>3,393</b>	<b>4,162</b>	<b>4,921</b>

PURPOSE: Per M.S. 18E.03, to provide reimbursement for reasonable and necessary costs incurred to investigate and remediate agricultural chemical pollution. Funding is provided through a surcharge on the distribution of agricultural chemicals.

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<b>Agricultural Fertilizer Research  and Education Account</b>
--

dollars in thousands

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
M.S. 18C.80 B041A16								
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	-	-	-	-	-	220	440	658
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	-	-	-	-	-	220	440	658
<b>Transfers Within Fund</b>	-	-	-	-	-	-	-	-
<b>Receipts:</b>								
Departmental Earnings	-	-	-	-	1,100	1,100	1,100	1,100
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	-	-	-	-	1,100	1,100	1,100	1,100
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	-	-	-	-	-	-	-	-
<b>Total Resources Available</b>	-	-	-	-	1,100	1,320	1,540	1,758
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	-	-	-	-	880	880	882	884
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	-	-	-	-	880	880	882	884
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	-	-	-	-	-	-	-	-
<b>Total Uses:</b>	-	-	-	-	880	880	882	884
<b>Balance Forward</b>	-	-	-	-	220	440	658	874

PURPOSE: For grants determined by the Minnesota Agricultural Fertilizer Research Council under M.S. Section 18C.71  
For projects on research, education and technology transfer related to the production and application of fertilizer, soil amendments and



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dollars in thousands

<div style="border: 1px solid black; padding: 2px;"> <b>Pesticide Applicator Education and Training appropriation</b> </div> (direct appropriation) B041AE1	Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	-	-	-	64	17	-	-	-
Prior Year Adjustments	-	-	-	12	55	-	-	-
<b>Adjusted Balance Forward</b>	-	-	-	76	72	-	-	-
<b>Transfers Within Fund</b>	-	-	100	100	100	100	-	-
<b>Receipts:</b>								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	-	-	-	-	-	-	-	-
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	-	-	-	-	-	-	-	-
<b>Total Resources Available</b>	-	-	100	176	172	100	-	-
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	-	-	36	159	172	100	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	-	-	36	159	172	100	-	-
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	-	-	-	-	-	-	-	-
<b>Total Uses:</b>	-	-	36	159	172	100	-	-
<b>Balance Forward</b>	-	-	64	17	-	-	-	-

PURPOSE: Direct appropriation of money in the Pesticide Account to to update and modify applicator education and training materials.

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dollars in thousands

<div style="border: 1px solid black; padding: 2px;"> <b>Pollinator Habitat appropriation</b>                      (direct appropriation)                      B041AP1                 </div>	Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	-	-	-	69	-	-	-	-
Prior Year Adjustments	-	-	-	6	-	-	-	-
<b>Adjusted Balance Forward</b>	-	-	-	75	-	-	-	-
<b>Transfers Within Fund</b>	-	-	150	149	-	-	-	-
<b>Receipts:</b>								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	-	-	-	-	-	-	-	-
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	-	-	-	-	-	-	-	-
<b>Total Resources Available</b>	-	-	150	224	-	-	-	-
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	-	-	81	224	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	-	-	81	224	-	-	-	-
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	-	-	-	-	-	-	-	-
<b>Total Uses:</b>	-	-	81	224	-	-	-	-
<b>Balance Forward</b>	-	-	69	-	-	-	-	-

PURPOSE: Direct appropriation of money in the Pesticide Account to develop and use best management practices for pesticide use to protect pollinators and their habitat.

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**Agricultural Fertilizer Research  
and Education appropriation**

dollars in thousands

(direct appropriation) B048A14	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<b>Actual &amp; Estimated Resources</b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	414	25	48	773	120	117	-	-
Prior Year Adjustments	-	24	673	320	959	-	-	-
<b>Adjusted Balance Forward</b>	<b>414</b>	<b>49</b>	<b>721</b>	<b>1,093</b>	<b>1,079</b>	<b>117</b>	<b>-</b>	<b>-</b>
<b>Transfers Within Fund</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Receipts:</b>								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>1,214</b>	<b>849</b>	<b>1,521</b>	<b>1,893</b>	<b>1,079</b>	<b>117</b>	<b>-</b>	<b>-</b>
<b>Actual &amp; Estimated Uses:</b>								
<b>Expenditures:</b>								
Department of Agriculture	1,189	801	748	1,773	962	117	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>1,189</b>	<b>801</b>	<b>748</b>	<b>1,773</b>	<b>962</b>	<b>117</b>	<b>-</b>	<b>-</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>1,189</b>	<b>801</b>	<b>748</b>	<b>1,773</b>	<b>962</b>	<b>117</b>	<b>-</b>	<b>-</b>
<b>Balance Forward</b>	<b>25</b>	<b>48</b>	<b>773</b>	<b>120</b>	<b>117</b>	<b>-</b>	<b>-</b>	<b>-</b>

PURPOSE: Direct appropriation of money in the Fertilizer Account for grants for fertilizer research as awarded by the Minnesota Agricultural Fertilizer Research and Education Council.

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dollars in thousands

Seed Inspection Account	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
M.S. 21.91 B042A21								
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	429	512	333	434	569	752	864	1,011
Prior Year Adjustments	-	10	-	1	3	-	-	-
<b>Adjusted Balance Forward</b>	<b>429</b>	<b>522</b>	<b>333</b>	<b>435</b>	<b>572</b>	<b>752</b>	<b>864</b>	<b>1,011</b>
<b>Transfers Within Fund</b>	<b>(322)</b>	<b>(322)</b>	<b>(322)</b>	<b>(322)</b>	<b>(322)</b>	<b>(322)</b>	<b>(322)</b>	<b>(322)</b>
<b>Receipts:</b>								
Departmental Earnings	1,112	978	1,159	1,130	1,448	1,447	1,484	1,485
-	-	-	-	-	-	-	-	-
Investment Income	1	2	2	2	2	3	3	3
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>1,113</b>	<b>980</b>	<b>1,161</b>	<b>1,132</b>	<b>1,450</b>	<b>1,450</b>	<b>1,487</b>	<b>1,488</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>1,220</b>	<b>1,180</b>	<b>1,172</b>	<b>1,245</b>	<b>1,700</b>	<b>1,880</b>	<b>2,029</b>	<b>2,177</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	708	762	738	676	948	1,016	1,018	1,021
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>708</b>	<b>762</b>	<b>738</b>	<b>676</b>	<b>948</b>	<b>1,016</b>	<b>1,018</b>	<b>1,021</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	85	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>85</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>708</b>	<b>847</b>	<b>738</b>	<b>676</b>	<b>948</b>	<b>1,016</b>	<b>1,018</b>	<b>1,021</b>
<b>Balance Forward</b>	<b>512</b>	<b>333</b>	<b>434</b>	<b>569</b>	<b>752</b>	<b>864</b>	<b>1,011</b>	<b>1,156</b>

PURPOSE: For the administration and enforcement of M.S. Sections 21.80 to 21.92.

To regulate agricultural and non-agricultural seed sales to ensure the protection of consumers and fair competition.

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Grain Buyers and Storage Account		dollars in thousands							
M.S. 232.22, Subd 3 B042A23		Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<b><u>Actual &amp; Estimated Resources</u></b>									
<b>Balance Forward:</b>									
Balance Forward from Prior Year		131	264	293	448	547	483	409	334
Prior Year Adjustments		-	1	1	2	-	-	-	-
<b>Adjusted Balance Forward</b>		<b>131</b>	<b>265</b>	<b>294</b>	<b>450</b>	<b>547</b>	<b>483</b>	<b>409</b>	<b>334</b>
<b>Transfers Within Fund</b>									
		-	-	-	-	-	-	-	-
<b>Receipts:</b>									
Departmental Earnings		572	529	612	588	568	568	579	591
-		-	-	-	-	-	-	-	-
Investment Income		-	1	1	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		<b>572</b>	<b>530</b>	<b>613</b>	<b>588</b>	<b>568</b>	<b>568</b>	<b>579</b>	<b>591</b>
<b>Transfers from Other Funds:</b>									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>		<b>703</b>	<b>795</b>	<b>907</b>	<b>1,038</b>	<b>1,115</b>	<b>1,051</b>	<b>988</b>	<b>925</b>
<b><u>Actual &amp; Estimated Uses:</u></b>									
<b>Expenditures:</b>									
Department of Agriculture		439	467	459	491	632	642	654	666
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		<b>439</b>	<b>467</b>	<b>459</b>	<b>491</b>	<b>632</b>	<b>642</b>	<b>654</b>	<b>666</b>
<b>Transfers to Other Funds:</b>									
General Fund		-	35	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers:</b>		<b>-</b>	<b>35</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>		<b>439</b>	<b>502</b>	<b>459</b>	<b>491</b>	<b>632</b>	<b>642</b>	<b>654</b>	<b>666</b>
<b>Balance Forward</b>		<b>264</b>	<b>293</b>	<b>448</b>	<b>547</b>	<b>483</b>	<b>409</b>	<b>334</b>	<b>259</b>

PURPOSE: For the administration and enforcement of M.S. Sections 232.20 to 232.24.

To regulate and license general merchandise storage, grain storage and grain buying. To set bond limits in conjunction with these licenses.

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**Nursery-Phytosanitary  
Account**

dollars in thousands

	<b>Actual FY 2012</b>	<b>Actual FY 2013</b>	<b>Actual FY 2014</b>	<b>Actual FY 2015</b>	<b>Budgeted FY 2016</b>	<b>Budgeted FY 2017</b>	<b>Projected FY 2018</b>	<b>Projected FY 2019</b>
M.S. 18H.17 and 18G.10 B042A24								
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	890	766	538	426	407	277	116	-
Prior Year Adjustments	-	17	2	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>890</b>	<b>783</b>	<b>540</b>	<b>426</b>	<b>407</b>	<b>277</b>	<b>116</b>	<b>-</b>
<b>Transfers Within Fund</b>								
	-	-	-	-	-	-	-	-
<b>Receipts:</b>								
Departmental Earnings	923	1,005	964	1,025	979	964	983	1,003
-	-	-	-	-	-	-	-	-
Investment Income	5	5	3	3	3	3	3	3
Fines and Surcharges	6	7	52	55	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>934</b>	<b>1,017</b>	<b>1,019</b>	<b>1,083</b>	<b>982</b>	<b>967</b>	<b>986</b>	<b>1,006</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>1,824</b>	<b>1,800</b>	<b>1,559</b>	<b>1,509</b>	<b>1,389</b>	<b>1,244</b>	<b>1,102</b>	<b>1,006</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	1,058	1,154	1,133	1,102	1,112	1,128	1,102	1,006
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>1,058</b>	<b>1,154</b>	<b>1,133</b>	<b>1,102</b>	<b>1,112</b>	<b>1,128</b>	<b>1,102</b>	<b>1,006</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	108	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>108</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>1,058</b>	<b>1,262</b>	<b>1,133</b>	<b>1,102</b>	<b>1,112</b>	<b>1,128</b>	<b>1,102</b>	<b>1,006</b>
<b>Balance Forward</b>	<b>766</b>	<b>538</b>	<b>426</b>	<b>407</b>	<b>277</b>	<b>116</b>	<b>-</b>	<b>-</b>

PURPOSE: For the administration and enforcement of M.S. Chapters 18H and 18G.

To regulate the production and distribution of nurseries and nursery stock and interstate transportation of nursery stock.

**Agricultural Fund Statement - November 2015.xlsx**  
**Minnesota Department of Agriculture**

<b>Seed Potato Inspection Account</b>
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dollars in thousands

M.S. 21.115  
B042A25

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	58	55	40	28	75	89	97	98
Prior Year Adjustments	-	4	-	-	1	-	-	-
<b>Adjusted Balance Forward</b>	<b>58</b>	<b>59</b>	<b>40</b>	<b>28</b>	<b>76</b>	<b>89</b>	<b>97</b>	<b>98</b>
<b>Transfers Within Fund</b>	<b>16</b>	<b>13</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Receipts:</b>								
Departmental Earnings	267	210	234	291	258	259	262	264
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>267</b>	<b>210</b>	<b>234</b>	<b>291</b>	<b>259</b>	<b>260</b>	<b>263</b>	<b>265</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>341</b>	<b>282</b>	<b>274</b>	<b>319</b>	<b>335</b>	<b>349</b>	<b>360</b>	<b>363</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	262	223	246	244	246	252	262	265
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>262</b>	<b>223</b>	<b>246</b>	<b>244</b>	<b>246</b>	<b>252</b>	<b>262</b>	<b>265</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	24	19	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>24</b>	<b>19</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>286</b>	<b>242</b>	<b>246</b>	<b>244</b>	<b>246</b>	<b>252</b>	<b>262</b>	<b>265</b>
<b>Balance Forward</b>	<b>55</b>	<b>40</b>	<b>28</b>	<b>75</b>	<b>89</b>	<b>97</b>	<b>98</b>	<b>98</b>

PURPOSE: For carrying out the purposes of M.S. Sections 21.111 to 21.122.

To recover costs for work performed for the inspection, certification, promotion of quality and creation of demand and sale of seed potatoes.

**Agricultural Fund Statement - November 2015.xlsx**  
**Minnesota Department of Agriculture**

**Fruit and Vegetable  
Inspection Account**

dollars in thousands

M.S. 27.07, Subd 6  
B042A26

	<b>Actual FY 2012</b>	<b>Actual FY 2013</b>	<b>Actual FY 2014</b>	<b>Actual FY 2015</b>	<b>Budgeted FY 2016</b>	<b>Budgeted FY 2017</b>	<b>Projected FY 2018</b>	<b>Projected FY 2019</b>
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	310	399	512	382	225	193	138	62
Prior Year Adjustments	-	22	20	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>310</b>	<b>421</b>	<b>532</b>	<b>382</b>	<b>225</b>	<b>193</b>	<b>138</b>	<b>62</b>
<b>Transfers Within Fund</b>	<b>(16)</b>	<b>(13)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Receipts:</b>								
Departmental Earnings	921	1,040	979	958	1,015	1,019	1,044	1,071
-	-	-	-	-	-	-	-	-
Investment Income	2	4	3	3	4	4	4	4
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>923</b>	<b>1,044</b>	<b>982</b>	<b>961</b>	<b>1,019</b>	<b>1,023</b>	<b>1,048</b>	<b>1,075</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>1,217</b>	<b>1,452</b>	<b>1,514</b>	<b>1,343</b>	<b>1,244</b>	<b>1,216</b>	<b>1,186</b>	<b>1,137</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	818	940	1,132	1,118	1,051	1,078	1,124	1,137
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>818</b>	<b>940</b>	<b>1,132</b>	<b>1,118</b>	<b>1,051</b>	<b>1,078</b>	<b>1,124</b>	<b>1,137</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>818</b>	<b>940</b>	<b>1,132</b>	<b>1,118</b>	<b>1,051</b>	<b>1,078</b>	<b>1,124</b>	<b>1,137</b>
<b>Balance Forward</b>	<b>399</b>	<b>512</b>	<b>382</b>	<b>225</b>	<b>193</b>	<b>138</b>	<b>62</b>	<b>-</b>

PURPOSE: To administer cooperative agreements between the Minnesota Department of Agriculture and the the U.S. Department of Agriculture for the inspection of fresh fruits, vegetables and other products. To provide for grading, inspection and certification of produce to determine



**Agricultural Fund Statement - November 2015.xlsx**  
**Minnesota Department of Agriculture**

dollars in thousands

Apiary Account	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
M.S. 17.445, Subd 4 B042A27								
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	7	9	9	8	8	8	8	8
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>7</b>	<b>9</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>
<b>Transfers Within Fund</b>								
	-	-	-	-	-	-	-	-
<b>Receipts:</b>								
Departmental Earnings	2	1	-	-	1	1	1	1
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>2</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>9</b>	<b>10</b>	<b>9</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	-	1	1	-	1	1	1	1
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Balance Forward</b>	<b>9</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>

PURPOSE: To perform the services provided for under M.S. Section 17.445.

To provide requested bee inspections and other necessary services in order to ensure access to domestic and foreign markets.

**Agricultural Fund Statement - November 2015.xlsx**  
**Minnesota Department of Agriculture**

<b>Wholesale Produce Dealers Account</b>
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dollars in thousands

M.S. 27.041  
B042A28

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	-	105	145	182	221	219	213	200
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>-</b>	<b>105</b>	<b>145</b>	<b>182</b>	<b>221</b>	<b>219</b>	<b>213</b>	<b>200</b>
<b>Transfers Within Fund</b>								
	-	-	-	-	-	-	-	-
<b>Receipts:</b>								
Departmental Earnings	182	124	134	139	122	122	124	126
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	1	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>182</b>	<b>124</b>	<b>134</b>	<b>140</b>	<b>122</b>	<b>122</b>	<b>124</b>	<b>126</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>182</b>	<b>229</b>	<b>279</b>	<b>322</b>	<b>343</b>	<b>341</b>	<b>337</b>	<b>326</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	77	84	97	101	124	128	137	139
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>77</b>	<b>84</b>	<b>97</b>	<b>101</b>	<b>124</b>	<b>128</b>	<b>137</b>	<b>139</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>77</b>	<b>84</b>	<b>97</b>	<b>101</b>	<b>124</b>	<b>128</b>	<b>137</b>	<b>139</b>
<b>Balance Forward</b>	<b>105</b>	<b>145</b>	<b>182</b>	<b>221</b>	<b>219</b>	<b>213</b>	<b>200</b>	<b>187</b>

PURPOSE: For the purposes of M.S. Sections 27.01 to 27.069 and 27.11 to 27.19.

To regulate wholesale produce dealer activities. To ensure that appropriate financial protection is afforded to those involved in the production,

**Agricultural Fund Statement - November 2015.xlsx**  
**Minnesota Department of Agriculture**

**Pesticide Regulatory  
Account -Lab Services**

dollars in thousands

M.S. 18B.05, Subd 1 B043A11	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	268	205	269	563	483	512	512	462
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>268</b>	<b>205</b>	<b>269</b>	<b>563</b>	<b>483</b>	<b>512</b>	<b>512</b>	<b>462</b>
<b>Transfers Within Fund</b>	<b>1,085</b>	<b>1,085</b>	<b>1,418</b>	<b>1,418</b>	<b>1,256</b>	<b>1,256</b>	<b>1,256</b>	<b>1,256</b>
<b>Receipts:</b>								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	3	5	5	6	5	4	4	4
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>3</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>1,356</b>	<b>1,295</b>	<b>1,692</b>	<b>1,987</b>	<b>1,744</b>	<b>1,772</b>	<b>1,772</b>	<b>1,722</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	1,151	1,026	1,129	1,504	1,232	1,260	1,310	1,337
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>1,151</b>	<b>1,026</b>	<b>1,129</b>	<b>1,504</b>	<b>1,232</b>	<b>1,260</b>	<b>1,310</b>	<b>1,337</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>1,151</b>	<b>1,026</b>	<b>1,129</b>	<b>1,504</b>	<b>1,232</b>	<b>1,260</b>	<b>1,310</b>	<b>1,337</b>
<b>Balance Forward</b>	<b>205</b>	<b>269</b>	<b>563</b>	<b>483</b>	<b>512</b>	<b>512</b>	<b>462</b>	<b>385</b>

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 18B.

Per M.S. Chapter 18B, to regulate the storage, handling, distributing, use and disposal of pesticides. To monitor the impacts of pesticides on

**Agricultural Fund Statement - November 2015.xlsx**  
**Minnesota Department of Agriculture**

dollars in thousands

<b>Fertilizer Inspection</b> <b>Account -Lab Services</b>
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M.S. 18C.131  
B043A14

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	24	29	14	20	15	5	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>24</b>	<b>29</b>	<b>14</b>	<b>20</b>	<b>15</b>	<b>5</b>	<b>-</b>	<b>-</b>
<b>Transfers Within Fund</b>	<b>64</b>	<b>64</b>	<b>74</b>	<b>44</b>	<b>44</b>	<b>44</b>	<b>44</b>	<b>44</b>
<b>Receipts:</b>								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>88</b>	<b>93</b>	<b>88</b>	<b>64</b>	<b>59</b>	<b>49</b>	<b>44</b>	<b>44</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	59	79	68	49	54	49	44	44
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>59</b>	<b>79</b>	<b>68</b>	<b>49</b>	<b>54</b>	<b>49</b>	<b>44</b>	<b>44</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>59</b>	<b>79</b>	<b>68</b>	<b>49</b>	<b>54</b>	<b>49</b>	<b>44</b>	<b>44</b>
<b>Balance Forward</b>	<b>29</b>	<b>14</b>	<b>20</b>	<b>15</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 18C.

To regulate the storage, handling, distributing, use and disposal of fertilizers. To develop and promote Best management Practices.

**Agricultural Fund Statement - November 2015.xlsx**  
**Minnesota Department of Agriculture**

dollars in thousands

<b>Seed Inspection</b> <b>Account -Lab Services</b>
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M.S. 21.91  
B043A21

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	33	76	113	70	14	4	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>33</b>	<b>76</b>	<b>113</b>	<b>70</b>	<b>14</b>	<b>4</b>	<b>-</b>	<b>-</b>
<b>Transfers Within Fund</b>	<b>322</b>	<b>322</b>	<b>322</b>	<b>322</b>	<b>322</b>	<b>322</b>	<b>322</b>	<b>322</b>
<b>Receipts:</b>								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	1	-	1	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>355</b>	<b>399</b>	<b>435</b>	<b>393</b>	<b>336</b>	<b>326</b>	<b>322</b>	<b>322</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	279	286	365	379	332	326	322	322
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>279</b>	<b>286</b>	<b>365</b>	<b>379</b>	<b>332</b>	<b>326</b>	<b>322</b>	<b>322</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>279</b>	<b>286</b>	<b>365</b>	<b>379</b>	<b>332</b>	<b>326</b>	<b>322</b>	<b>322</b>
<b>Balance Forward</b>	<b>76</b>	<b>113</b>	<b>70</b>	<b>14</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Sections 21.80 to 21.92.

To regulate agricultural and non-agricultural seed sales to ensure the protection of consumers and fair competition.

**Agricultural Fund Statement - November 2015.xlsx**  
**Minnesota Department of Agriculture**

**Commercial Feed Inspection  
Account -Lab Services**

dollars in thousands

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<b>Actual &amp; Estimated Resources</b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	16	10	10	10	5	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>16</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers Within Fund</b>	<b>230</b>	<b>345</b>	<b>230</b>	<b>230</b>	<b>230</b>	<b>230</b>	<b>230</b>	<b>230</b>
<b>Receipts:</b>								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	1	1	-	1	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>247</b>	<b>356</b>	<b>240</b>	<b>241</b>	<b>235</b>	<b>230</b>	<b>230</b>	<b>230</b>
<b>Actual &amp; Estimated Uses:</b>								
<b>Expenditures:</b>								
Department of Agriculture	237	346	230	236	235	230	230	230
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>237</b>	<b>346</b>	<b>230</b>	<b>236</b>	<b>235</b>	<b>230</b>	<b>230</b>	<b>230</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>237</b>	<b>346</b>	<b>230</b>	<b>236</b>	<b>235</b>	<b>230</b>	<b>230</b>	<b>230</b>
<b>Balance Forward</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 25.

To regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.

**Agricultural Fund Statement - November 2015.xlsx**  
**Minnesota Department of Agriculture**

**Dairy Services**  
**Account -Lab Services**

dollars in thousands

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	107	128	97	99	81	50	61	66
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>107</b>	<b>128</b>	<b>97</b>	<b>99</b>	<b>81</b>	<b>50</b>	<b>61</b>	<b>66</b>
<b>Transfers Within Fund</b>	<b>410</b>	<b>330</b>	<b>370</b>	<b>280</b>	<b>156</b>	<b>194</b>	<b>194</b>	<b>194</b>
<b>Receipts:</b>								
Departmental Earnings	57	58	58	59	58	58	58	58
-	-	-	-	-	-	-	-	-
Investment Income	1	2	1	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>58</b>	<b>60</b>	<b>59</b>	<b>60</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>575</b>	<b>518</b>	<b>526</b>	<b>439</b>	<b>296</b>	<b>303</b>	<b>314</b>	<b>319</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	447	421	427	358	246	242	248	254
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>447</b>	<b>421</b>	<b>427</b>	<b>358</b>	<b>246</b>	<b>242</b>	<b>248</b>	<b>254</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>447</b>	<b>421</b>	<b>427</b>	<b>358</b>	<b>246</b>	<b>242</b>	<b>248</b>	<b>254</b>
<b>Balance Forward</b>	<b>128</b>	<b>97</b>	<b>99</b>	<b>81</b>	<b>50</b>	<b>61</b>	<b>66</b>	<b>65</b>

PURPOSE: For lab services necessary to administer M.S. Chapter 32.

To ensure that dairy producers and processors are manufacturing safe and wholesome dairy products and to provide for Minnesota dairy

**Agricultural Fund Statement - November 2015.xlsx**  
**Minnesota Department of Agriculture**

**Food Handler Reinspection  
Account -Lab Services**

dollars in thousands

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
M.S. 28.085, Subd 4 B043A33								
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	20	20	20	13	6	2	2	2
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>13</b>	<b>6</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>Transfers Within Fund</b>								
	-	-	-	-	-	-	-	-
<b>Receipts:</b>								
Departmental Earnings	-	-	-	-	-	3	3	3
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>13</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>5</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	-	-	7	7	4	3	3	3
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>7</b>	<b>7</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>-</b>	<b>-</b>	<b>7</b>	<b>7</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>Balance Forward</b>	<b>20</b>	<b>20</b>	<b>13</b>	<b>6</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>

PURPOSE: For lab costs necessary for reinspections conducted for food handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.



**Agricultural Fund Statement - November 2015.xlsx**  
**Minnesota Department of Agriculture**

**Laboratory Services  
Account**

dollars in thousands

M.S. 17.85  
B043A40

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	270	268	333	437	493	466	403	335
Prior Year Adjustments	15	2	-	23	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>285</b>	<b>270</b>	<b>333</b>	<b>460</b>	<b>493</b>	<b>466</b>	<b>403</b>	<b>335</b>
<b>Transfers Within Fund</b>								
	-	-	-	-	-	-	-	-
<b>Receipts:</b>								
Departmental Earnings	54	91	415	341	303	303	303	303
-	-	-	-	-	-	-	-	-
Investment Income	1	1	1	2	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	347	340	46	47	126	91	91	91
<b>Total Receipts</b>	<b>402</b>	<b>432</b>	<b>462</b>	<b>390</b>	<b>430</b>	<b>395</b>	<b>395</b>	<b>395</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>687</b>	<b>702</b>	<b>795</b>	<b>850</b>	<b>923</b>	<b>861</b>	<b>798</b>	<b>730</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	419	369	358	357	457	458	463	472
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>419</b>	<b>369</b>	<b>358</b>	<b>357</b>	<b>457</b>	<b>458</b>	<b>463</b>	<b>472</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>419</b>	<b>369</b>	<b>358</b>	<b>357</b>	<b>457</b>	<b>458</b>	<b>463</b>	<b>472</b>
<b>Balance Forward</b>	<b>268</b>	<b>333</b>	<b>437</b>	<b>493</b>	<b>466</b>	<b>403</b>	<b>335</b>	<b>258</b>

PURPOSE: To administer the programs of the Laboratory Services Division.

Agricultural Fund Statement - November 2015.xlsx  
Minnesota Department of Agriculture

dollars in thousands

<div style="border: 1px solid black; padding: 2px;"> <b>Pesticide Laboratory Operations appropriation</b> </div> (direct appropriation) B043AL1	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
	<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>								
Balance Forward from Prior Year	-	-	-	19	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	-	-	-	19	-	-	-	-
<b>Transfers Within Fund</b>	-	-	90	90	90	90	-	-
<b>Receipts:</b>								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	-	-	-	-	-	-	-	-
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	-	-	-	-	-	-	-	-
<b>Total Resources Available</b>	-	-	90	109	90	90	-	-
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	-	-	71	109	90	90	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	-	-	71	109	90	90	-	-
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	-	-	-	-	-	-	-	-
<b>Total Uses:</b>	-	-	71	109	90	90	-	-
<b>Balance Forward</b>	-	-	19	-	-	-	-	-

PURPOSE: Direct appropriation of money in the Pesticide Account to increase the operating budget for the Laboratory Services Division.

**Agricultural Fund Statement - November 2015.xlsx**  
**Minnesota Department of Agriculture**

dollars in thousands

<div style="border: 1px solid black; padding: 2px;"> <b>Pesticide Monitoring Lab appropriation</b> </div> (direct appropriation) B043AM1	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
	<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>								
Balance Forward from Prior Year	-	-	-	13	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	-	-	-	13	-	-	-	-
<b>Transfers Within Fund</b>	-	-	100	100	-	-	-	-
<b>Receipts:</b>								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	-	-	-	-	-	-	-	-
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	-	-	-	-	-	-	-	-
<b>Total Resources Available</b>	-	-	100	113	-	-	-	-
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	-	-	87	113	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	-	-	87	113	-	-	-	-
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	-	-	-	-	-	-	-	-
<b>Total Uses:</b>	-	-	87	113	-	-	-	-
<b>Balance Forward</b>	-	-	13	-	-	-	-	-

PURPOSE: Direct appropriation of money in the Pesticide Account for Lab work to monitor pesticides and pesticide degradates in surface water and groundwater in areas vulnerable to surface water impairments and groundwater degradation.

**Agricultural Fund Statement - November 2015.xlsx**  
**Minnesota Department of Agriculture**

<b>Commercial Feed Inspection Account</b>
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dollars in thousands

	<b>Actual FY 2012</b>	<b>Actual FY 2013</b>	<b>Actual FY 2014</b>	<b>Actual FY 2015</b>	<b>Budgeted FY 2016</b>	<b>Budgeted FY 2017</b>	<b>Projected FY 2018</b>	<b>Projected FY 2019</b>
<b>Actual &amp; Estimated Resources</b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	3,150	2,902	2,149	1,761	1,845	1,581	2,006	2,366
Prior Year Adjustments	-	14	(9)	(1)	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>3,150</b>	<b>2,916</b>	<b>2,140</b>	<b>1,760</b>	<b>1,845</b>	<b>1,581</b>	<b>2,006</b>	<b>2,366</b>
<b>Transfers Within Fund</b>	<b>(230)</b>	<b>(345)</b>	<b>(230)</b>	<b>(230)</b>	<b>(230)</b>	<b>(230)</b>	<b>(230)</b>	<b>(230)</b>
<b>Receipts:</b>								
Departmental Earnings	2,056	2,233	2,049	2,360	2,185	2,882	2,882	2,882
-	-	-	-	-	-	-	-	-
Investment Income	16	14	11	10	10	10	10	10
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>2,072</b>	<b>2,247</b>	<b>2,060</b>	<b>2,370</b>	<b>2,195</b>	<b>2,892</b>	<b>2,892</b>	<b>2,892</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>4,992</b>	<b>4,818</b>	<b>3,970</b>	<b>3,900</b>	<b>3,810</b>	<b>4,243</b>	<b>4,668</b>	<b>5,028</b>
<b>Actual &amp; Estimated Uses:</b>								
<b>Expenditures:</b>								
Department of Agriculture	2,090	2,311	2,209	2,055	2,229	2,237	2,302	2,349
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>2,090</b>	<b>2,311</b>	<b>2,209</b>	<b>2,055</b>	<b>2,229</b>	<b>2,237</b>	<b>2,302</b>	<b>2,349</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	358	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>358</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>2,090</b>	<b>2,669</b>	<b>2,209</b>	<b>2,055</b>	<b>2,229</b>	<b>2,237</b>	<b>2,302</b>	<b>2,349</b>
<b>Balance Forward</b>	<b>2,902</b>	<b>2,149</b>	<b>1,761</b>	<b>1,845</b>	<b>1,581</b>	<b>2,006</b>	<b>2,366</b>	<b>2,679</b>

PURPOSE: For the administration and enforcement of M.S. Chapter 25.

To regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.

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**Minnesota Department of Agriculture**

dollars in thousands

<div style="border: 1px solid black; padding: 2px; display: inline-block;"> <b>Dairy Services Account</b> </div> M.S. 32.394, Subd 9 B044A31	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
	<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>								
Balance Forward from Prior Year	1,956	1,666	1,282	482	280	500	811	721
Prior Year Adjustments	75	3	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>2,031</b>	<b>1,669</b>	<b>1,282</b>	<b>482</b>	<b>280</b>	<b>500</b>	<b>811</b>	<b>721</b>
<b>Transfers Within Fund</b>	<b>(410)</b>	<b>(330)</b>	<b>(370)</b>	<b>(280)</b>	<b>(156)</b>	<b>(194)</b>	<b>(194)</b>	<b>(194)</b>
<b>Receipts:</b>								
Departmental Earnings	1,760	1,828	1,738	1,842	2,214	2,214	2,214	2,214
-	-	-	-	-	-	-	-	-
Investment Income	10	9	6	5	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>1,770</b>	<b>1,837</b>	<b>1,744</b>	<b>1,847</b>	<b>2,216</b>	<b>2,216</b>	<b>2,216</b>	<b>2,216</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>3,391</b>	<b>3,176</b>	<b>2,656</b>	<b>2,049</b>	<b>2,340</b>	<b>2,522</b>	<b>2,833</b>	<b>2,743</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	1,725	1,803	2,174	1,769	1,840	1,711	2,112	2,160
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>1,725</b>	<b>1,803</b>	<b>2,174</b>	<b>1,769</b>	<b>1,840</b>	<b>1,711</b>	<b>2,112</b>	<b>2,160</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	91	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>91</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>1,725</b>	<b>1,894</b>	<b>2,174</b>	<b>1,769</b>	<b>1,840</b>	<b>1,711</b>	<b>2,112</b>	<b>2,160</b>
<b>Balance Forward</b>	<b>1,666</b>	<b>1,282</b>	<b>482</b>	<b>280</b>	<b>500</b>	<b>811</b>	<b>721</b>	<b>583</b>

PURPOSE: To administer M.S. Chapter 32.

To ensure that dairy producers and processors are manufacturing safe and wholesome dairy products and to provide for Minnesota dairy

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dollars in thousands

<b>Food Handler Plan Review Account</b>
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M.S. 28A.082, Subd 2  
B044A32

	<b>Actual FY 2012</b>	<b>Actual FY 2013</b>	<b>Actual FY 2014</b>	<b>Actual FY 2015</b>	<b>Budgeted FY 2016</b>	<b>Budgeted FY 2017</b>	<b>Projected FY 2018</b>	<b>Projected FY 2019</b>
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	13	23	17	29	46	57	72	82
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>13</b>	<b>23</b>	<b>17</b>	<b>29</b>	<b>46</b>	<b>57</b>	<b>72</b>	<b>82</b>
<b>Transfers Within Fund</b>								
	-	-	-	-	-	-	-	-
<b>Receipts:</b>								
Departmental Earnings	61	56	74	96	80	80	80	80
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>61</b>	<b>56</b>	<b>74</b>	<b>96</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>74</b>	<b>79</b>	<b>91</b>	<b>125</b>	<b>126</b>	<b>137</b>	<b>152</b>	<b>162</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	51	62	62	79	69	65	70	73
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>51</b>	<b>62</b>	<b>62</b>	<b>79</b>	<b>69</b>	<b>65</b>	<b>70</b>	<b>73</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>51</b>	<b>62</b>	<b>62</b>	<b>79</b>	<b>69</b>	<b>65</b>	<b>70</b>	<b>73</b>
<b>Balance Forward</b>	<b>23</b>	<b>17</b>	<b>29</b>	<b>46</b>	<b>57</b>	<b>72</b>	<b>82</b>	<b>89</b>

PURPOSE: For the costs of the food handler plan review program.

To provide pre-construction inspection services to ensure compliance with acceptable practices and compliance with state regulations and codes

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<b>Food Handler Reinspection Account</b>
--

dollars in thousands

M.S. 28.085, Subd 4  
B044A33

	<b>Actual FY 2012</b>	<b>Actual FY 2013</b>	<b>Actual FY 2014</b>	<b>Actual FY 2015</b>	<b>Budgeted FY 2016</b>	<b>Budgeted FY 2017</b>	<b>Projected FY 2018</b>	<b>Projected FY 2019</b>
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	157	184	211	177	158	136	112	87
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>157</b>	<b>184</b>	<b>211</b>	<b>177</b>	<b>158</b>	<b>136</b>	<b>112</b>	<b>87</b>
<b>Transfers Within Fund</b>								
	-	-	-	-	-	-	-	-
<b>Receipts:</b>								
Departmental Earnings	51	73	33	33	34	34	34	34
-	-	-	-	-	-	-	-	-
Investment Income	1	1	1	1	1	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>52</b>	<b>74</b>	<b>34</b>	<b>34</b>	<b>35</b>	<b>34</b>	<b>34</b>	<b>34</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>209</b>	<b>258</b>	<b>245</b>	<b>211</b>	<b>193</b>	<b>170</b>	<b>146</b>	<b>121</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	25	4	68	53	57	58	59	60
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>25</b>	<b>4</b>	<b>68</b>	<b>53</b>	<b>57</b>	<b>58</b>	<b>59</b>	<b>60</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	43	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>43</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>25</b>	<b>47</b>	<b>68</b>	<b>53</b>	<b>57</b>	<b>58</b>	<b>59</b>	<b>60</b>
<b>Balance Forward</b>	<b>184</b>	<b>211</b>	<b>177</b>	<b>158</b>	<b>136</b>	<b>112</b>	<b>87</b>	<b>61</b>

PURPOSE: To pay the expenses relating to reinspections conducted for food handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

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**Minnesota Department of Agriculture**

dollars in thousands

<div style="border: 1px solid black; padding: 2px;"> <b>Beverage Inspection Account</b>                      M.S. 34.07                      B044A34                 </div>	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
	<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>								
Balance Forward from Prior Year	21	39	52	51	45	42	38	33
Prior Year Adjustments	-	-	(1)	(1)	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>21</b>	<b>39</b>	<b>51</b>	<b>50</b>	<b>45</b>	<b>42</b>	<b>38</b>	<b>33</b>
<b>Transfers Within Fund</b>	-	-	-	-	-	-	-	-
<b>Receipts:</b>								
Departmental Earnings	22	22	19	16	21	21	21	21
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>22</b>	<b>22</b>	<b>19</b>	<b>16</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>43</b>	<b>61</b>	<b>70</b>	<b>66</b>	<b>66</b>	<b>63</b>	<b>59</b>	<b>54</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	4	5	19	21	24	25	26	27
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>4</b>	<b>5</b>	<b>19</b>	<b>21</b>	<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	4	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>4</b>	<b>9</b>	<b>19</b>	<b>21</b>	<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>
<b>Balance Forward</b>	<b>39</b>	<b>52</b>	<b>51</b>	<b>45</b>	<b>42</b>	<b>38</b>	<b>33</b>	<b>27</b>

PURPOSE: For inspection and supervision under M.S. Chapter 34.

To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products to



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<b>Commercial Canning Account</b>		dollars in thousands							
M.S. 31.39, Subd 2 B044A35		Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<b><u>Actual &amp; Estimated Resources</u></b>									
<b>Balance Forward:</b>									
Balance Forward from Prior Year		272	189	116	50	74	146	220	294
Prior Year Adjustments		1	-	(2)	-	-	-	-	-
<b>Adjusted Balance Forward</b>		<b>273</b>	<b>189</b>	<b>114</b>	<b>50</b>	<b>74</b>	<b>146</b>	<b>220</b>	<b>294</b>
<b>Transfers Within Fund</b>		-	-	-	-	-	-	-	-
<b>Receipts:</b>									
Departmental Earnings		112	114	93	108	102	102	102	102
Investment Income		2	1	1	1	1	1	1	1
Fines and Surcharges		-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		<b>114</b>	<b>115</b>	<b>94</b>	<b>109</b>	<b>103</b>	<b>103</b>	<b>103</b>	<b>103</b>
<b>Transfers from Other Funds:</b>									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>		<b>387</b>	<b>304</b>	<b>208</b>	<b>159</b>	<b>177</b>	<b>249</b>	<b>323</b>	<b>397</b>
<b><u>Actual &amp; Estimated Uses:</u></b>									
<b>Expenditures:</b>									
Department of Agriculture		198	188	158	85	31	29	29	30
		-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		<b>198</b>	<b>188</b>	<b>158</b>	<b>85</b>	<b>31</b>	<b>29</b>	<b>29</b>	<b>30</b>
<b>Transfers to Other Funds:</b>									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>		<b>198</b>	<b>188</b>	<b>158</b>	<b>85</b>	<b>31</b>	<b>29</b>	<b>29</b>	<b>30</b>
<b>Balance Forward</b>		<b>189</b>	<b>116</b>	<b>50</b>	<b>74</b>	<b>146</b>	<b>220</b>	<b>294</b>	<b>367</b>

PURPOSE: To meet the expenses of special inspection, laboratory and other services rendered, as provided in M.S. Sections 31.31 to 31.392.  
 To provide inspection, auditing of processing records and laboratory services to the canning industry to ensure the safe canned and frozen foods

**Agricultural Fund Statement - November 2015.xlsx**  
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dollars in thousands

<b>Cottage Foods Account</b>
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M.S. 28A.152, Subd 7  
B044A37

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	-	-	-	-	-	1	2	3
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	-	-	-	-	-	1	2	3
<b>Transfers Within Fund</b>								
	-	-	-	-	-	-	-	-
<b>Receipts:</b>								
Departmental Earnings	-	-	-	-	1	1	1	1
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	-	-	-	-	1	1	1	1
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	-	-	-	-	-	-	-	-
<b>Total Resources Available</b>	-	-	-	-	1	2	3	4
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	-	-	-	-	-	-	-	-
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	-	-	-	-	-	-	-	-
<b>Total Uses:</b>	-	-	-	-	-	-	-	-
<b>Balance Forward</b>	-	-	-	-	1	2	3	4

PURPOSE: For purposes of M.S. Section 28A.152.

To provide registration and training to allow individuals to sell certain food that is home-produced, home-canned or not potentially hazardous.

**Agricultural Fund Statement - November 2015.xlsx**  
**Minnesota Department of Agriculture**

<b>Egg Law Inspection Account</b>
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dollars in thousands

M.S. 29.22, Subd 5  
B044A38

	<b>Actual FY 2012</b>	<b>Actual FY 2013</b>	<b>Actual FY 2014</b>	<b>Actual FY 2015</b>	<b>Budgeted FY 2016</b>	<b>Budgeted FY 2017</b>	<b>Projected FY 2018</b>	<b>Projected FY 2019</b>
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	161	161	107	110	68	40	11	1
Prior Year Adjustments	-	(1)	(3)	1	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>161</b>	<b>160</b>	<b>104</b>	<b>111</b>	<b>68</b>	<b>40</b>	<b>11</b>	<b>1</b>
<b>Transfers Within Fund</b>								
	-	-	-	-	-	-	-	-
<b>Receipts:</b>								
Departmental Earnings	48	47	44	20	39	39	39	39
Investment Income	1	1	1	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>49</b>	<b>48</b>	<b>45</b>	<b>21</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>210</b>	<b>208</b>	<b>149</b>	<b>132</b>	<b>108</b>	<b>80</b>	<b>51</b>	<b>41</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	49	34	39	64	68	69	50	40
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>49</b>	<b>34</b>	<b>39</b>	<b>64</b>	<b>68</b>	<b>69</b>	<b>50</b>	<b>40</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	67	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>67</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>49</b>	<b>101</b>	<b>39</b>	<b>64</b>	<b>68</b>	<b>69</b>	<b>50</b>	<b>40</b>
<b>Balance Forward</b>	<b>161</b>	<b>107</b>	<b>110</b>	<b>68</b>	<b>40</b>	<b>11</b>	<b>1</b>	<b>1</b>

PURPOSE: To help defray the expenses of inspection, supervision and enforcement of M.S. Sections 29.21 to 29.27.

To ensure that eggs are processed properly to provide a safe food supply and to assure that uniform standards of grading eggs are met

**Agricultural Fund Statement - November 2015.xlsx**  
**Minnesota Department of Agriculture**

dollars in thousands

Minnesota Grown Account	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
M.S. 17.102, Subd 4 B046A50								
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	83	48	231	135	134	113	89	67
Prior Year Adjustments	-	-	8	10	25	-	-	-
<b>Adjusted Balance Forward</b>	<b>83</b>	<b>48</b>	<b>239</b>	<b>145</b>	<b>159</b>	<b>113</b>	<b>89</b>	<b>67</b>
<b>Transfers Within Fund</b>								
	-	-	-	-	-	-	-	-
<b>Receipts:</b>								
Departmental Earnings	87	115	107	106	116	119	122	124
-	-	-	-	-	-	-	-	-
Investment Income	1	1	2	1	1	1	1	2
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>88</b>	<b>116</b>	<b>109</b>	<b>107</b>	<b>117</b>	<b>120</b>	<b>123</b>	<b>126</b>
<b>Transfers from Other Funds:</b>								
General Fund	186	186	186	186	186	186	186	186
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>
<b>Total Resources Available</b>	<b>357</b>	<b>350</b>	<b>534</b>	<b>438</b>	<b>462</b>	<b>419</b>	<b>398</b>	<b>379</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	309	119	399	304	349	330	331	333
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>309</b>	<b>119</b>	<b>399</b>	<b>304</b>	<b>349</b>	<b>330</b>	<b>331</b>	<b>333</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>309</b>	<b>119</b>	<b>399</b>	<b>304</b>	<b>349</b>	<b>330</b>	<b>331</b>	<b>333</b>
<b>Balance Forward</b>	<b>48</b>	<b>231</b>	<b>135</b>	<b>134</b>	<b>113</b>	<b>89</b>	<b>67</b>	<b>46</b>

PURPOSE: For the direct costs of implementing the Minnesota Grown Program.

To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown products.

**Agricultural Fund Statement - November 2015.xlsx**  
**Minnesota Department of Agriculture**

<b>Promotion Councils Account</b>
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dollars in thousands

M.S. 17.59, Subd 5  
B046A51

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	13	11	21	33	30	27	24	21
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>13</b>	<b>11</b>	<b>21</b>	<b>33</b>	<b>30</b>	<b>27</b>	<b>24</b>	<b>21</b>
<b>Transfers Within Fund</b>								
	-	-	-	-	-	-	-	-
<b>Receipts:</b>								
Departmental Earnings	95	108	120	108	120	123	125	128
-	-	-	-	-	-	-	-	-
Investment Income	-	1	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>95</b>	<b>109</b>	<b>120</b>	<b>108</b>	<b>120</b>	<b>123</b>	<b>125</b>	<b>128</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>108</b>	<b>120</b>	<b>141</b>	<b>141</b>	<b>150</b>	<b>150</b>	<b>149</b>	<b>149</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	97	99	108	111	123	126	128	130
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>97</b>	<b>99</b>	<b>108</b>	<b>111</b>	<b>123</b>	<b>126</b>	<b>128</b>	<b>130</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>97</b>	<b>99</b>	<b>108</b>	<b>111</b>	<b>123</b>	<b>126</b>	<b>128</b>	<b>130</b>
<b>Balance Forward</b>	<b>11</b>	<b>21</b>	<b>33</b>	<b>30</b>	<b>27</b>	<b>24</b>	<b>21</b>	<b>19</b>

PURPOSE: To carry out the duties of M.S. Sections 17.51 to 17.69.

To oversee the effective operations of the State's commodity councils and oversee council elections.

**Agricultural Fund Statement - November 2015.xlsx**  
**Minnesota Department of Agriculture**

<b>Livestock Weighing Account</b>
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dollars in thousands

M.S. 17A.11  
B046A53

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	55	165	216	279	290	325	358	393
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>55</b>	<b>165</b>	<b>216</b>	<b>279</b>	<b>290</b>	<b>325</b>	<b>358</b>	<b>393</b>
<b>Transfers Within Fund</b>								
	-	-	-	-	-	-	-	-
<b>Receipts:</b>								
Departmental Earnings	451	435	405	368	415	425	436	442
-	-	-	-	-	-	-	-	-
Investment Income	1	1	2	1	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>452</b>	<b>436</b>	<b>407</b>	<b>369</b>	<b>417</b>	<b>427</b>	<b>438</b>	<b>444</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>507</b>	<b>601</b>	<b>623</b>	<b>648</b>	<b>707</b>	<b>752</b>	<b>796</b>	<b>837</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	342	334	344	358	382	394	403	411
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>342</b>	<b>334</b>	<b>344</b>	<b>358</b>	<b>382</b>	<b>394</b>	<b>403</b>	<b>411</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	51	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>51</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>342</b>	<b>385</b>	<b>344</b>	<b>358</b>	<b>382</b>	<b>394</b>	<b>403</b>	<b>411</b>
<b>Balance Forward</b>	<b>165</b>	<b>216</b>	<b>279</b>	<b>290</b>	<b>325</b>	<b>358</b>	<b>393</b>	<b>426</b>

PURPOSE: To carry out the duties of M.S. Section 17A.10 and for activities and duties required under M.S. Chapter 31B.  
 To provide voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.

Agricultural Fund Statement - November 2015.xlsx  
Minnesota Department of Agriculture

**Ag Research, Education, Extension  
& Technology Transfer Account**

dollars in thousands

M.S. 41A.14  
B047A77

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	-	-	-	-	-	10	2,721	2,784
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	-	-	-	-	-	10	2,721	2,784
<b>Transfers Within Fund</b>								
	-	-	-	-	-	-	-	-
<b>Receipts:</b>								
Departmental Earnings	-	-	-	-	10	11	13	16
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	-	-	-	-	10	11	13	16
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	4,483	8,500	8,500	8,500
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	-	-	-	-	4,483	8,500	8,500	8,500
<b>Total Resources Available</b>	-	-	-	-	4,493	8,521	11,234	11,300
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	-	-	-	-	4,483	5,800	8,450	8,470
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	-	-	-	-	4,483	5,800	8,450	8,470
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	-	-	-	-	-	-	-	-
<b>Total Uses:</b>	-	-	-	-	4,483	5,800	8,450	8,470
<b>Balance Forward</b>	-	-	-	-	10	2,721	2,784	2,830

PURPOSE: To carry out the duties of M.S. Section 41A.14 subdivision 3.  
To provide for agriculture research, education, extension, and technology.

**Agricultural Fund Statement - November 2015.xlsx**  
**Minnesota Department of Agriculture**

<b>Agricultural Statistics Account</b>
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dollars in thousands

M.S. 17.038  
B049A60

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	2	1	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>2</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers Within Fund</b>								
	-	-	-	-	-	-	-	-
<b>Receipts:</b>								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>2</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	1	1	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Forward</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PURPOSE: To administer the programs of the Agricultural Statistics Division of the Minnesota Department of Agriculture.  
 To recover the costs of gathering and reporting statistical information not provided under joint Federal/State services.



Agricultural Fund Statement - November 2015.xlsx  
Minnesota Department of Agriculture

<b>Rural Finance Authority Administrative Account</b>
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dollars in thousands

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	-	-	-	-	-	116	109	89
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	-	-	-	-	-	116	109	89
<b>Transfers Within Fund</b>								
	-	-	-	-	-	-	-	-
<b>Receipts:</b>								
Departmental Earnings	-	-	-	-	3	3	5	5
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	-	-	-	-	3	3	5	5
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	118	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	-	-	-	-	118	-	-	-
<b>Total Resources Available</b>	-	-	-	-	121	119	114	94
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	-	-	-	-	5	10	25	25
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	-	-	-	-	5	10	25	25
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	-	-	-	-	-	-	-	-
<b>Total Uses:</b>	-	-	-	-	5	10	25	25
<b>Balance Forward</b>	-	-	-	-	116	109	89	69

PURPOSE: For the administrative expenses of the loan program administered by the Rural Finance Authority.

**Agricultural Fund Statement - November 2015.xlsx**  
**Minnesota Department of Agriculture**

dollars in thousands

<b>Corporate Farm Account</b>
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M.S. 500.24, Subd 4(d)  
B049A91

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Budgeted FY 2016	Budgeted FY 2017	Projected FY 2018	Projected FY 2019
<b><u>Actual &amp; Estimated Resources</u></b>								
<b>Balance Forward:</b>								
Balance Forward from Prior Year	-	-	-	-	-	100	100	100
Prior Year Adjustments	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	-	-	-	-	-	100	100	100
<b>Transfers Within Fund</b>								
	-	-	-	-	-	-	-	-
<b>Receipts:</b>								
Departmental Earnings	-	-	-	-	135	135	135	135
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	-	-	-	-	135	135	135	135
<b>Transfers from Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	-	-	-	-	-	-	-	-
<b>Total Resources Available</b>	-	-	-	-	135	235	235	235
<b><u>Actual &amp; Estimated Uses:</u></b>								
<b>Expenditures:</b>								
Department of Agriculture	-	-	-	-	35	135	135	135
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	-	-	-	-	35	135	135	135
<b>Transfers to Other Funds:</b>								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	-	-	-	-	-	-	-	-
<b>Total Uses:</b>	-	-	-	-	35	135	135	135
<b>Balance Forward</b>	-	-	-	-	100	100	100	100

PURPOSE: For the administrative expense of M.S. Section 500.24

To protect the family farm as a basic economic unit by reviewing exemptions to State laws restricting farming by business organizations.

**Agricultural Fund Statement - November 2015.xlsx**  
**Minnesota Department of Agriculture**

**NOTES**

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1. Statutory Requirements

Minnesota Statutes, Section 17.03:

**Subd. 13 Semiannual reports.** (a) The commissioner shall submit to the legislative committees having jurisdiction over appropriations from the agricultural fund in section 16A.531 reports on the amount of revenue raised in each fee account within the fund, the expenditures from each account, and the purpose for which the expenditures were made. The reports must be issued in February and November each year, to coincide with the forecasts of revenue and expenditures prepared under section 16A.103.

(b) The report delivered in February of each year must include the commissioner's recommendations, if any, for changes in statutes relating to the fee accounts of the agricultural fund.

from the dairy services account (page 28), 43 thousand from the food handler reinspection account (page 30), 4 thousand from the beverage inspection account (page 31), 67 thousand from the egg law inspection account (page 34) and 51 thousand from the livestock weighing account (page 37).

Laws of 2011, 1st Special Session Chapter 10, Article 1, Section 37, as implemented by the Commissioner of Management and Budget, required transfers from this fund to the General Fund totaling **\$16,000** in 2013 in recognition of estimated savings in the State Employee Group Insurance Plan (SEGIP). These transfers came: eight thousand from the pesticide regulatory account (page 3), four thousand from the commercial feed account (page 27) and four thousand from the dairy services account (page 28).

2. Minnesota Grown Account (page 35)

Base budgets for the General Fund have included appropriations for transfer of \$186,000 per year into this account. Spending and transfer projections for future years assume this base level appropriation from the General Fund will continue. If General Fund support is decreased, all receipts will likely decrease and expenditures will have to be lowered to balance the budget.

4. Transfers to the Debt Service Fund for repayment of bonds sold to build the East Grans Forks inspection facility ended in fiscal year 2013. The 2013 transfer was completed after the normal date that fiscal year's activity would be reported but is included here for transparency.

3. Transfers to the General Fund

Laws of 2010, Chapter 215, Article 5, required transfers totaling **\$2,092,000** from the Agricultural Fund to the General Fund in 2013.

These transfers came: 758 thousand from the pesticide regulatory account (page 3), 500 thousand from the ag chemical response and reimbursement account (page 6), 85 thousand from the seed inspection account (page 11), 35 thousand from the grain buyers and storage account (page 12), 108 thousand from the nursery-phytosanitary account (page 13), 354 thousand from the commercial feed account (page 27), 87 thousand