



# STATE OF MINNESOTA

## OFFICE OF GOVERNOR MARK DAYTON

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Date: July 27, 2016

To: Myron Frans, Commissioner  
Minnesota Management and Budget

From: Amanda Simpson  
Director of Operations

Re: FY 16 Personnel Costs Supported by Agency Appropriations

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Minnesota Session Laws 2015, Chapter 77, Article 1, Section 3, requires the Commissioner of Minnesota Management and Budget to report to the chairs of the state government finance committees any personnel costs incurred on behalf of the Governor’s Office that were supported by appropriations to other agencies. Payments received under this paragraph must be deposited in a special revenue account. Money in that account is appropriated to the Office of the Governor.

For Fiscal Year 2016, a total of \$1,185,000 was collected from agencies. Special revenue funds were used to cover some personnel costs, as well as costs associated with facilitating and coordinating Minnesota’s federal affairs needs for the Governor, Lieutenant Governor and executive branch agencies.

Personnel provided that are not part of the Special Revenue fund include a groundskeeper for the Governor’s Residence funded by the Department of Administration and IT-network support services provided by MN.IT.

Funding for the special revenue account for FY16 came from the following agencies:

Administration:	\$24,700	Metropolitan Council:	\$57,600
Agriculture:	\$41,100	Military Affairs:	\$16,500
Commerce:	\$65,800	MN.IT:	\$24,700
Corrections:	\$57,600	MN Management & Budget:	\$41,100
Education:	\$57,600	Natural Resources:	\$57,600
Employment and Econ Dev:	\$82,300	Pollution Control:	\$41,100
Health:	\$57,600	Public Safety:	\$41,100
Higher Education:	\$41,100	Revenue:	\$41,100
Housing Finance:	\$32,900	Transportation:	\$98,900
Human Services:	\$247,000	Veterans Affairs:	<u>\$16,500</u>
Labor and Industry:	\$41,100	<b>Total:</b>	<b>\$1,185,000</b>



August 4, 2016

Senator Tom Saxhaug, Chair  
Senator Roger Chamberlain, Ranking Minority Member  
State Departments & Veterans Budget Division

Representative Sarah Anderson, Chair  
Representative Sheldon Johnson, DFL Lead  
State Government Finance Committee

RE: Office of the Governor—Personnel Costs Supported by Agency Appropriations in FY 2016

Dear Members:

Laws of Minnesota 2015, chapter 77, article 1, section 3 requires the Commissioner of Minnesota Management and Budget to report to the chairs of the state government finance committees any personnel costs incurred on behalf of the Governor's Office that were supported by appropriations to other agencies. To comply with this request, please find the attached information concerning FY 2016 personnel costs.

The Governor's Office provided the report to Minnesota Management and Budget, and we have confirmed the amounts listed. Please feel free to contact Laura Logsdon 651-201-8020 if you have questions about this report.

Sincerely,

A handwritten signature in black ink, appearing to read "Myron Frans", is written over a light blue horizontal line.

Myron Frans  
Commissioner

Enclosure

cc: Amanda Simpson, Governor's Office  
Helen Roberts, House Fiscal Analysis  
Kevin Lundeen, Senate Fiscal Analysis  
Margaret Kelly, MMB  
Angela Vogt, MMB  
Laura Logsdon, MMB