

## **2011 Project Abstract**

For the Period Ending June 30, 2013

### **Project Title: Acceleration of Minnesota Conservation Assistance**

**Project Manager: Tabor Hoek**

**Affiliation: Board of Water and Soil Resources**

**Address: 1400 East Lyon St.**

**City: Marshall State: MN Zipcode: 56258**

**Telephone Number: (507) 537-7260**

**Email Address: [tabor.hoek@state.mn.us](mailto:tabor.hoek@state.mn.us)**

**Web Address: <http://www.bwsr.state.mn.us>**

**FUNDING SOURCE: Environment and Natural Resources Trust Fund**

**LEGAL CITATION: M.L. 2011, First Special Session, Chp. 2, Art.3, Sec. 2, Subd. 04I**

**APPROPRIATION AMOUNT: \$625,000**

### **Overall Project Outcome and Results**

This project accelerates the implementation of conservation programs on private lands. Numerous programs and funding sources exist or are being developed to implement conservation practices on private lands. This project provides the one on one link with landowners to identify programs and see them to completion. Accelerated staffing was accomplished by contracting with Soil and Water Conservation Districts (SWCD) who have a local connection with landowners. Experience has shown this level of service is required as programs are complex and competing land use changes are pulling in the opposite direction. Landowners have no shortage of options in managing their land. Assuring sound conservation practices that benefit water quality and wildlife habitat are part of that plan is a fundamental goal of this project. As Minnesota's agricultural landscape continues to change with even fewer grassland and wetland acres resulting from the expiration of CRP contracts it is ever more important that we slow this progression and work to retain the most critical areas with renewed contracts or easements. This project has paid to directly employ 10 full time equivalent positions within SWCD offices. In addition, this project leverages an added 9 positions funded by other sources from DNR, BWSR and SWCD's. Work affecting more than 54,000ac.was accomplished by this project, greatly exceeding the original goal of 30,000ac.

- 10,300 ac. of Riparian Protection
- 10,000 ac. Wetland Restoration Projects
- 23,100 ac. of Grassland Protection
- 11,900 ac. Grassland Management

### **Project Results Use and Dissemination**

Data is collected on staff time spent, acres impacted and landowners contacted on a quarterly basis and is available to the project partners and participants. The overall status of conservation programs in MN is available at [www.bwsr.state.mn.us/easements/coenrol.xls](http://www.bwsr.state.mn.us/easements/coenrol.xls).



## Environment and Natural Resources Trust Fund (ENRTF) M.L. 2011 Work Plan

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**Date of Status Update:** 7/31/2013  
**Date of Next Status Update:** 7/31/2013  
**Date of Work Plan Approval:** 6/23/2011  
**Project Completion Date:** 6/30/2013 **Is this an amendment request?** No

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**Location:**

**Counties Impacted:** Statewide

**Ecological Section Impacted:** Lake Agassiz Aspen Parklands (223N), Minnesota and Northeast Iowa Morainal (222M), North Central Glaciated Plains (251B), Northern Minnesota and Ontario Peatlands (212M), Northern Minnesota Drift and lake Plains (212N), Northern Superior Uplands (212L), Paleozoic Plateau (222L), Red River Valley (251A), Southern Superior Uplands (212J), Western Superior Uplands (212K)

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<b>Total ENRTF Project Budget:</b>	<b>ENRTF Appropriation \$:</b>	625,000
	<b>Amount Spent \$:</b>	605,163
	<b>Balance \$:</b>	19,837

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**Legal Citation:** M.L. 2011, First Special Session, Chp. 2, Art.3, Sec. 2, Subd. 04I

**Appropriation Language:**

\$313,000 the first year and \$312,000 the second year are from the trust fund to the Board of Water and Soil Resources to provide grants to soil and water conservation districts to provide technical assistance to secure enrollment and retention of private lands in federal and state programs for conservation.

## **I. PROJECT TITLE:** Acceleration of Minnesota Conservation Assistance

**II. PROJECT SUMMARY:** The MN Conservation Assistance Project is an expansion and modification of the existing MN Farm Bill Assistance Project funded by LCCMR in fiscal years 2010 and 2011. This project builds upon the success of this original project is very timely given federal and state program opportunities that are available. The current \$1.0 million LCCMR project is funded until June 30, 2011 and provides funding for 16 full time equivalents (FTEs) while leveraging funding for an additional 6 FTEs. The 22 FTEs are spread across 32 full or part time field technicians (see attached map). It is our desire to maintain and create additional jobs to meet increased demand and new opportunities. We propose to expand this current effort with an additional 10 FTEs to include better coverage of MN within the agricultural region as well as the Northeast forested region. Conservation technicians will focus on grassland, wetland and forest resource management for water quality and wildlife habitat. We will provide assistance on 30,000 ac. per year and leverage over \$60 million in federal and state funding for project implementation.

Numerous programs exist, or are being developed, to implement conservation on private lands. However, with all of these programs, there are seldom funds available to promote programs with landowners, educate them of the many choices they may have, and walk them through the process of enrollment. This project has been very successful at one on one landowner contacts that either retain or restore critical areas for water quality and wildlife habitat. Although we have over 1 year remaining on our existing LCCMR project, we see an emerging need to expand our efforts into areas of MN that we have not been able to focus on due to limited funding.

Acceleration of the existing Farm Bill Assistance Project through this expanded effort addresses the Methods to Protect, Restore, and Enhance Land and Habitat priority of the 2011-2012 RFP. Additionally, this project will work to address the concerns being identified within the BWSR Critical Lands Assessment project funded by LCCMR for fiscal years 2010-2011. Fundamentally, it will allow for knowledgeable technicians to contact landowners with expiring CRP contracts and work to insure that existing conservation practices remain or are replaced with another appropriate practice. We see a large opportunity to secure new buffer areas next to critical water bodies as well as forest management where habitat has become unsuitable for certain species.

Although BWSR will act as the manager of this project, it is a direct partnership of BWSR, DNR, Pheasants Forever (PF), Soil and Water Conservation Districts (SWCD). Many other groups such as US Fish and Wildlife Service, Audubon Society, and local conservation groups also bring financial and program support to the project. There is no funding relationship of this project to any base agency base budget. All funding provided goes directly into staff positions at the local level to accelerate program delivery. This project has not been a part of any state agency base budget.

## **III. PROJECT STATUS UPDATES:**

### **Project Status as of January 31, 2012:**

Request for Proposals reviewed and agreements with SWCD's to employ 18.75 FTE's. Agreements and therefore work was delayed until September due to the MN state government shutdown in July. With this delayed start it will be necessary to accelerate the final 9 months of the first fiscal year. We were successful in securing outside funding from DNR, BWSR-Clean Water Fund, and SWCD local match to grow the level of FTE's employed to 18.75. Significant progress was made with grassland and wetland projects for a total of 11,562 ac.

### **Project Status as of July 31, 2012:**

We have completed the first year of the two year project. Grant expenditures were a little behind due to delays in getting started as a result of the State shutdown. As we completed the first year, we are ahead of the pace for acres enrolled with 25,786 ac. See attachment "C" for a breakdown of landowner contacts and resulting acres by practice type. As we begin the second year of the project, new agreements for staffing have been prioritized and funding allocations made. Agreements will be sent out by July 31, 2012 for the final year. It appears we will be able to slightly increase the current

18.75 FTE level to just over 20 in this coming year by utilizing enhanced partnership funding from DNR and BWSR.

**Project Status as of January 31, 2013:**

Agreements for staffing with SWCD's were delayed and did not start immediately on July 1, 2012. Closing out FY2012 in the new State SWIFT accounting system took much of July to complete before new contracts could be executed in August. Although we got off to a slow start in FY 2013, we've already exceeded acreage goals for the project with 43,907ac.of grassland activity. See attachment "C" for a breakdown of landowner contacts and acres by practice type. Our current FTE level is 26.05 in 38 counties. A big addition to this project has been an agreement between USDA and Pheasants Forever to fund 6 new positions where we have had gaps in coverage.

**Project Status as of July 31, 2013:**

At the conclusion of the project we have met and exceeded the initial goals of the project. Over 70,000 hrs. of staff time devoted to landowner contacts and projects resulting in 54,261 ac. of grassland and wetland enrollment or management. See attachment "C" for a breakdown of project types.

- 10,300 ac. of Riparian Protection
- 10,000 ac. Wetland Restoration Projects
- 23,100 ac. of Grassland Protection
- 11,900 ac. Grassland Management

We will be able to continue these efforts and further expand this project under the new LCCMR allocation for FY 14 &15 totaling \$3m.

**IV. PROJECT ACTIVITIES AND OUTCOMES:**

**ACTIVITY 1: Assistance on 30,000ac. of critical private land projects**

**Description:** Technicians provide the direct link between available conservation programs offered by state and federal agencies and the private landowner. This project will focus on enrollment, retention and management of 15,000 ac. of native grasslands, wetlands and forest lands each year of the two year project. Opportunity to achieve these results rests with key opportunities within the Federal Farm Bill for programs like CRP and WRP. This project intends to maximize the effectiveness of federal and state conservation program offerings. The committee comprised of BWSR, DNR and Pheasants Forever, will utilize grant funding to cover 70% of the cost for two years of staffing with the remaining 30% provided as cash match at the local level. Applications for program funding are submitted to the committee for review and selection. Staff positions will be selected for funding consideration based upon historical performance, location within DNR Working Lands Initiative areas, resource opportunity/need, ability to provide necessary match to grant, and goals identified by each applicant in their application.

The BWSR Board provides final funding authorization and enters into reimbursement contracts with selected SWCD's. The BWSR also coordinates contracts, maintains data on program impacts and results for the committee.

**Summary Budget Information for Activity 1:**

**ENRTF Budget: \$ 625,000**  
**Amount Spent: \$605163**  
**Balance: \$ 19,837**

**Activity Completion Date:**

Outcome	Completion	Budget
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	<b>Date</b>	
1. Contracts with SWCD's for employment of 10 staff equivalents	July 1, 2011	\$625,000
2. 30,000 ac. native grasslands, wetlands restored or enhanced	June 30, 2013	\$0
3. BWSR Published program impacts and results	August 31, 2013	\$0

**Activity Status as of January 31, 2012:**

1. Request for proposals and agreements with SWCD's to employ 18.75 FTE's across MN to engage landowners to enroll in conservation programs that protect grasslands and wetlands. Funding from multiple sources including LCCMR-ENRTF, Clean Water Fund, DNR and local match from SWCD's have allowed the FTE's to be expanded beyond the 10 cited in this work program. See attachment B.
2. Progress with enrollment stands at 11,562 ac. of grassland and wetland projects. See attachment C.
3. The MN Land Conservation Summary was updated and posted on the BWSR web site on August 21, 2011.

**Activity Status as of July 31, 2012:**

1. Wrap up of first year contracts for staffing has occurred with SWCD's. A total of \$268,697 was reimbursed to SWCDs for 18.75 FTE's. See attachment B for details.
2. Year two will start as soon as SWCD agreements are signed. SWCD applications for funding have been received and prioritized for funding. Additional funding for this project from DNR and BWSR has been secured to enhance the staffing level.
3. Progress with enrollment of conservation lands is now at 25,786 ac. See attachment C.
4. The MN Conservation Lands Summary will be updated in mid-August.

**Activity Status as of January 31, 2013:**

1. Execution of second year contracts with SWCD's for staffing.
2. See attachment "B" for breakdown of FTE's for FY 2013 and cumulative reimbursements that have been made through Dec. 31, 2012.
3. Progress with enrollment of conservation lands accelerated in the last 6 months and we have far exceeded the goal of 30,000 by already achieving 43,907ac. See attachment "C" for details.
4. The MN Conservation Lands Summary was updated in August and posted on the BWSR web site.

**Activity Status as of July 31, 2013:**

1. Final invoice payments made on contracts completed June 30, 2013.
2. See attachment "B" for breakdown of FTE's for FY 13 and total reimbursements made to complete this project.

**Final Report Summary: July 31, 2013**

1. See attachment "B" for breakdown of FTE's for FY 13 and total reimbursements made to complete this project.
  - 30 counties participated with approximately 20 FTE's being employed.
  - 70,000 hrs. of work put into this project.

2. Total enrollment of conservation lands stands at 54,261 ac., exceeding the original goal of 30,000 ac.

- 10,300 ac. of Riparian Protection
- 10,000 ac. Wetland Restoration Projects
- 23,100 ac. of Grassland Protection
- 11,900 ac. Grassland Management

3. The MN Conservation Lands Summary is currently being updated and will be posted by August 31, 2013.

**V. DISSEMINATION:**

**Description:** Data is collected on staff time spent, acres impacted and landowners contacted on a quarterly basis and is available to the project partners and participants. The overall status of conservation programs in MN is available at [www.bwsr.state.mn.us/easements/coenrol.xls](http://www.bwsr.state.mn.us/easements/coenrol.xls).

**Status as of January 31, 2012:**

The MN Conservation Land Summary was updated and posted on August 31, 2011.

**Status as of July 31, 2012:**

The MN Conservation Land Summary will be updated and posted no later than August 31, 2012.

**Status as of January 31, 2013:**

The MN Conservation Land Summary was updated and posted before August 31, 2012.

**Status as of July 31, 2013:**

The MN Conservation Land Summary will be updated and posted no later than August 31, 2013.

**Final Report Summary: July 31, 2013:**

The MN Conservation Land Summary will be updated and posted no later than August 31, 2013.

**VI. PROJECT BUDGET SUMMARY:**

**A. ENRTF Budget:**

Budget Category	\$ Amount	Explanation
Personnel:	\$	
Professional/Technical Contracts:	\$625,000	Contracts with SWCD's to employ 10 fte's over 2 year period for a total of 20 fte's. Specific table of allocations to selected SWCD's provided upon contract signing.
<b>TOTAL ENRTF BUDGET:</b>	<b>\$625,000</b>	

**Explanation of Use of Classified Staff:** N/A

**Explanation of Capital Expenditures Greater Than \$3,500:** N/A

**Number of Full-time Equivalent (FTE) funded with this ENRTF appropriation: 20**

**B. Other Funds:**

Source of Funds	\$ Amount Proposed	\$ Amount Spent	Use of Other Funds
<b>Non-state</b>			
SWCD Cash Match	\$250,000	\$445,388	Cash match to ENRTF
<b>State</b>			
DNR, BWSR	\$150,000	\$421,831	Cash enhancement to employ additional fte's.
<b>TOTAL OTHER FUNDS:</b>	<b>\$400,000</b>	<b>\$867,831</b>	

**VII. PROJECT STRATEGY:**

- A. Project Partners:** MN BWSR, MN DNR, MN Pheasants Forever, and MN SWCD's
- B. Project Impact and Long-term Strategy:** This project creates an employment opportunity for 10 fte's over the next 2 years for a total of 20 fte's. The investment in 10 fte's leverages an estimated \$37,500,000 in federal and state conservation program payments to MN landowners. This project is necessary to continue progress towards meeting MN prairie and wetland conservation needs identified in the MN Statewide Conservation and Preservation Plan, July 2008 (SCPP). During this 2 year project, the committee will be working to expand funding opportunities within federal sources such as Natural Resources Conservation Service as well as MN Clean Water Fund. Future funding is expected to become even more challenging.

**C. Spending History:**

Funding Source	M.L. 2005 or FY 2006-07	M.L. 2007 or FY 2008	M.L. 2008 or FY 2009	M.L. 2009 or FY 2010	M.L. 2010 or FY 2011
ENRTF				\$1,000,000	

**VIII. ACQUISITION/RESTORATION LIST:** N/A

**IX. MAP(S):** N/A

**X. RESEARCH ADDENDUM:** N/A

**XI. REPORTING REQUIREMENTS:** Periodic work plan status update reports will be submitted not later than January 31, 2012, July 31, 2012, and January 31, 2013. A final report and associated products will be submitted between June 30 and August 1, 2013 as requested by the LCCMR.

Attachment A: Budget Detail for M.L. 2011 (FY 2012-13) Environment and Natural Resources Trust Fund Projects					
Project Title: Acceleration of Minnesota Conservation Assistance, \$625,000					
Legal Citation: M.L. 2011, Chp. , Sec. , Subd.					
Project Manager: Tabor Hoek					
M.L. 2011 (FY 2012-13) ENRTF Appropriation: \$ 625,000					
Project Length and Completion Date: June 30, 2013					
Date of Update: July31, 2013					
ENVIRONMENT AND NATURAL RESOURCES TRUST FUND BUDGET	Activity 1 Budget	Amount Spent	Balance	TOTAL BUDGET	TOTAL BALANCE
BUDGET ITEM	<i>SWCD contracts for services</i>				
Professional/Technical Contracts: Contracts with SWCD's to employ 10 fte's over 2 year period. Specific table of allocations to selected SWCD's provided upon contract signing.	625,000	605,163	19,837	625,000	19,837
<b>COLUMN TOTAL</b>	<b>\$625,000</b>	<b>\$605,163</b>	<b>\$19,837</b>	<b>\$625,000</b>	<b>\$19,837</b>



**FY 2012 & 2013 PHASE XI & XII FARM BILL ASSISTANCE**  
 July 1, 2011 - June 30, 2013

COUNTIES	Approved		Approved		Reimbursements		State Reimbursement			
	2012 % FTE	Work Hours	2013 % FTE	Work Hours	State Amount	Local Match	Total Reimbursement	LCCMR/ENTRF	DNR*	BWSR**
1 Benton	0%	0	50%	1040	\$15,750	\$7,040	\$15,750	\$9,347	\$3,772	\$2,631
2 Big Stone	100%	2080	50%	1040	\$29,547	\$12,789	\$29,547	\$17,022	\$7,544	\$4,981
3 Chippewa	50%	1040	50%	1040	\$31,500	\$15,077	\$31,500	\$18,167	\$8,025	\$5,308
4 Chisago	25%	520	25%	520	\$4,920	\$2,109	\$4,920	\$2,755	\$1,328	\$837
5 Dodge	0%	0	50%	1040	\$2,620	\$1,123	\$2,620	\$1,584	\$614	\$422
6 Fillmore	25%	520	25%	520	\$15,750	\$7,347	\$15,750	\$9,083	\$4,012	\$2,655
7 Goodhue	25%	520	25%	520	\$15,750	\$7,158	\$15,750	\$9,083	\$4,012	\$2,655
8 Grant	100%	2080	100%	2080	\$62,991	\$27,063	\$62,991	\$36,328	\$16,047	\$10,616
9 Jackson	75%	1560	75%	1560	\$48,453	\$19,678	\$48,453	\$29,750	\$11,241	\$7,462
10 Lac Qui Parle	50%	1040	50%	1040	\$17,509	\$7,505	\$17,509	\$12,443	\$3,069	\$1,997
11 Lincoln	100%	2080	90%	1872	\$53,035	\$22,736	\$53,035	\$30,648	\$13,455	\$8,932
12 Martin	50%	1040	50%	1040	\$28,550	\$12,269	\$28,550	\$16,516	\$7,228	\$4,806
13 Meeker/McLeod	100%	2080	100%	2080	\$53,733	\$23,040	\$53,733	\$31,144	\$13,547	\$9,042
14 Mower	100%	2080	100%	2080	\$63,000	\$27,609	\$63,000	\$36,333	\$16,049	\$10,618
15 Murray	50%	1040	50%	1040	\$0	\$0	\$0	\$0	\$0	\$0
16 Nobles	50%	1040	60%	1248	\$34,649	\$14,854	\$34,649	\$20,035	\$8,779	\$5,835
17 Ottertail East	50%	1040	50%	1040	\$31,500	\$14,615	\$31,500	\$18,167	\$8,025	\$5,308
18 Ottertail West	100%	2080	100%	2080	\$63,000	\$27,012	\$63,000	\$36,333	\$16,049	\$10,618
19 Pope	100%	2080	100%	2080	\$60,053	\$25,759	\$60,053	\$34,683	\$15,253	\$10,117
20 Redwood	50%	1040	50%	1040	\$22,558	\$9,670	\$22,558	\$14,620	\$4,807	\$3,131
21 Renville	100%	2080	100%	2080	\$51,636	\$22,138	\$51,636	\$29,968	\$12,982	\$8,686
22 Rice (Waseca & Steele)	50%	1040	50%	1040	\$19,704	\$8,446	\$19,704	\$12,588	\$4,336	\$2,780
23 Scott (Carver, Dakota, LeSueur)	25%	520	0%	0	\$7,875	\$4,629	\$7,875	\$4,410	\$2,126	\$1,339
24 Stearns	100%	2080	100%	2080	\$63,000	\$27,012	\$63,000	\$36,332	\$16,050	\$10,618
25 Stevens	100%	2080	100%	2080	\$60,053	\$25,745	\$60,053	\$34,682	\$15,254	\$10,117
26 Swift	50%	1040	100%	2080	\$44,303	\$19,126	\$44,303	\$25,862	\$11,002	\$7,439
27 Traverse	50%	1040	75%	1560	\$25,054	\$10,740	\$25,054	\$16,731	\$4,990	\$3,333
28 Wilken	75%	1560	75%	1560	\$47,250	\$20,275	\$47,250	\$27,250	\$12,037	\$7,963
29 Wright	25%	520	25%	520	\$6,791	\$2,911	\$6,791	\$4,178	\$1,585	\$1,028
30 Yellow Medicine	100%	2080	80%	1664	\$46,450	\$19,913	\$46,450	\$29,111	\$10,526	\$6,813
<b>GRAND TOTALS</b>	<b>18.75</b>		<b>20.05</b>		<b>\$1,026,984</b>	<b>\$445,388</b>	<b>\$1,026,984</b>	<b>\$605,153</b>	<b>\$253,744</b>	<b>\$168,087</b>

\*DNR Heritage Enhancement, Pheasant Stamp

\*\*BWSR Clean Water Legacy Technical Assistance

## MN Farmbill Initiative Progress Summary for FY2012 & FY2013

### ACRES REPORTED:

COUNTY/MONTH	Hours	# Contacts	Total Enrolled Contracts / Acres	Filterstrips Contracts / Acres	Riparian Buffers Contracts/Acres	Wetlands Contracts / Acres	General CRP Contracts / Acres	Management Activities Contracts / Acres	Other Contracts / Acres	Wind Breaks Contracts / Acres								
<b>STATEWIDE</b>																		
July 2011	0	0	0	0	0	0	0	0	0	0								
August 2011	0	0	0	0	0	0	0	0	0	0								
September 2011	1312.5	501	272	4327.4	119.6	604.1	9	78.6	22	650	89	2584.6	28	613.1	15	251.1	35	89.6
October 2011	3385.25	800	233	2826.3	85	603	6	71.4	35	720.6	27	525.8	16	301.8	39	561.6	21	45.9
November 2011	3659.5	826	142	2913.6	43	472.7	1	10.1	45	1461.9	0	0	13	68.8	26	863	17	47.1
December 2011	3522.25	1119	108	1495.1	28	476.1	5	58.5	29	593.8	0	0	26	332.9	8	36.8	14	39.2
January 2012	3976.5	1085	80	1462	27	345.4	10	109.8	19	674.4	2	2.9	27	442.7	3	13.5	4	12.9
February 2012	4119.5	5438	107	1496.6	38	376.4	7	163.1	14	543.1	0	0	41	449	1	11.8	12	29.6
March 2012	4194.25	2630	127	3440.3	20	145.6	7	55.4	13	342.3	15	212.2	38	877.1	20	1754.2	11	24.5
April 2012	3002	1294	169	2873.3	67	652.4	7	25.8	26	998.3	3	24.5	45	691.9	13	787.5	22	35.7
May 2012	2869.25	946	124	2947.62	37	307.3	6	31.9	13	297.6	32	2090.2	47	597.1	4	24.12	5	7
June 2012	2919.45	870	176.7	2004.7	87	755.9	10	55.9	15	529	18	298.1	21	463.3	20.7	60.3	14	31.9
July 2012	16.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August 2012	0.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September 2012	42	1	1	8	0	0	1	8	0	0	0	0	0	0	0	0	0	0
October 2012	2454.75	2703	687	11352.6	268	2072.6	37	425.1	41	1687.3	192	5852.7	17	276.1	70	801.5	62	217.3
November 2012	4170.75	1446	306	5206.1	49	524.8	4	166.6	9	176.6	149	3287.3	51	446.4	25	544.3	19	60.1
December 2012	4127.5	979.5	102	1553.9	37	530.3	12	397.5	9	326	0	0	2	39	37	248.9	5	12.2
January 2013	4386.75	3269	91	2132.4	0	0	2	93.5	2	134.5	0	0	60	1348.4	21	548	6	8
February 2013	4009.8	617	136	2179.2	1	4.4	3	111.5	1	30	1	4.2	114	1949.4	5	64.7	11	15
March 2013	4122	576	80	1493.5	1	43	1	2.1	0	0	0	0	71	1082	4	360.4	3	6
April 2013	4742	2865	72	1346.95	0	0	1	12.5	0	0	0	0	61	1088.9	5	237.8	5	7.75
May 2013	4734.25	870	80	1062.4	13	142.8	2	5.8	11	194.5	2	125.1	24	306.9	15	262	13	25.3
June 2013	4363.5	860	140	2139.9	27	332.8	3	31.5	23	603.9	11	154.7	23	493.2	48	512.1	5	11.7
<b>TOTAL</b>	<b>70,130.75</b>	<b>29,695.50</b>	<b>3,233.70</b>	<b>54,261.87</b>	<b>947.60</b>	<b>8,389.60</b>	<b>134.00</b>	<b>1,914.60</b>	<b>327.00</b>	<b>9,963.80</b>	<b>541.00</b>	<b>15,162.30</b>	<b>725.00</b>	<b>11,868.00</b>	<b>379.70</b>	<b>7,943.62</b>	<b>284.00</b>	<b>726.75</b>

### FUNDING:

July 1, 2011 - June 30, 2013

STATE REIMBURSEMENT				LOCAL MATCH	TOTAL
LCCMR-ENTRF	DNR*	BWSR**			
\$605,153	\$253,744	\$168,087		\$445,388	\$1,472,372

\*DNR Heritage Enhancement, Pheasant Stamp

\*\*BWSR Clean Water Legacy Technical Assistance