

**Minnesota State Colleges and Universities
2015 Capital Budget Request**

Priority in 2014	Priority in 2015	Institution (Alphabetically)	Campus/Location	Region	Project Title	2015 Cost	Running Total 2015
1	1	HEAPR	Systemwide	System wide	Higher Education Asset Preservation and Replacement	\$ 67,500,000	67,500,000
2	2	Demolition	Systemwide	System wide	Demolition of mothballed or underutilized space to reduce campus square footage	\$ 5,000,000	72,500,000
13	3	Minnesota West Community and Technical College	Jackson, Canby	South West	Classroom, Powerline Facility, and Geothermal System renovation	\$ 3,267,009	75,767,009
14	4	Dakota County Technical College	Rosemount	Metro	Transportation and Emerging Technologies renovation	\$ 7,733,000	83,500,009
19	5	Anoka Technical College	Anoka	Metro	Manufacturing Technology Hub and Auto Tech Lab renovation	\$ 2,114,000	85,614,009
20	6	Saint Paul College	St. Paul	Metro	Health & Science Alliance Center addition	\$ 18,829,000	104,443,009
21	7	Century College	White Bear Lake	Metro	Classroom renovation only	\$ 1,325,000	105,768,009
22	8	South Central College	North Mankato	South East	STEM and Healthcare renovation	\$ 8,600,000	114,368,009
24	9	Minnesota State Community and Technical College	Fergus Falls, Wadena	North West	Campus Rightsizing and Center for Student Success renovation	\$ 2,373,000	116,741,009
25	10	Northland Community and Technical Colleges	East Grand Forks	North West	Laboratory renovation	\$ 826,000	117,567,009
4	11	Bemidji State University	Bemidji	North West	Hagg Sauer Replacement and campus renovation	\$ 18,100,000	135,667,009
12	12	Rochester Community and Technical College	Rochester	South East	Art Hall renovation and post-demolition design of Plaza, Memorial Halls	\$ 11,585,000	147,252,009
17	13	(NHED) Northeast Higher Education District	Hibbing	North East	Rightsizing of Hibbing Community College	\$ 10,000,000	157,252,009
18	14	Winona State University	Winona	South East	Education Village, Phase I, renovation	\$ 22,630,000	179,882,009
23	15	St. Cloud State University	St. Cloud	Central	Student Health and Academic renovation	\$ 18,572,000	198,454,009
GRAND TOTAL						\$ 198,454,009	

HEAPR and Demolition:	\$72,500,000
Capital Projects:	\$125,954,009
User (MnSCU) Financing:	\$41,984,670
General Obligation:	\$156,469,339