

**COMBINED BALANCE SHEETS
SOIL AND WATER CONSERVATION DISTRICTS
2015**

DISTRICT	ASSETS								LIABILITIES						TOTAL NET ASSETS	
	CASH & INVEST.	ACCTS. REC.	INTEREST REC.	DUE FROM OTHER GOVTS.	PREPAID ITEMS	CAPITAL ASSETS	OTHER	TOTAL ASSETS	ACCTS. PAYABLE	ACCRUED SALARIES PAYABLE	DUE TO OTHER GOVTS.	SALES TAX PAYABLE	UNEARNED REVENUE & DEPOSIT	LONGTERM LIABILITIES		TOTAL LIABILITIES
AITKIN	\$256,282					\$13,533	\$20,449	\$290,264				\$472	\$278,595	\$155,630	\$451,605	(\$161,341)
ANOKA	474,214	42,272	150,100	202,105	48,841	588,318		1,505,850	17,824				577,971	314,786	910,581	595,269
BECKER	560,436	44,496				39,956		644,888		5,610		155	189,013	30,516	225,294	419,594
BELTRAMI	84,709			36,830				121,539					16,196		16,196	105,343
BENTON	218,443	2,299		254,891	4,000	21,216	28,326	529,175	1,692	9,571			263,100	237,062	511,425	17,750
BIG STONE	194,982	5,109		7,030		65,638	22,676	295,435				2,795	81,751	96,572	181,118	114,317
BLUE EARTH	600,814	3,618				13,047	5,055	622,534	440	3,482			327,836	136,707	468,465	154,069
BROWN	325,716					23,784	22,127	371,627					272,933	80,967	353,900	17,727
CARLTON	159,331	800		23,572		10,931	20,099	214,733			3,306		126,158	227,042	356,506	(141,773)
CARVER	678,322	22,069	286			20,660	43,541	764,878				100	193,430	396,750	590,280	174,598
CASS	165,554							165,554					90,361		90,361	75,193
CHIPPEWA	634,981	14,741		572		46,335	13,604	710,233	1,576	7,008			300,501	152,095	461,180	249,053
CHISAGO	565,710			34,464		20,262		620,436					417,841	42,864	460,705	159,731
CLAY	415,814					54,790	29,908	500,512		(24)			79,955	287,638	367,569	132,943
CLEARWATER	169,590						10,648	180,238					50,280	108,510	158,790	21,448
COOK	859,181							859,181					666,820	8,392	675,212	183,969
COTTONWOOD	119,021	162		41,567		16,548	35,203	212,501	1,568				86,294	259,916	347,778	(135,277)
CROW WING	569,529	5,593		106,193		3,684	21,938	706,937		11,329		251	685,201	166,155	862,936	(155,999)
DAKOTA	1,007,890	84,155		98,862		9,071	75,572	1,275,550	10,125	33,569	4,756		490,442	663,609	1,202,501	73,049
DODGE	239,887						11,284	251,171					114,759	128,731	243,490	7,681
DOUGLAS	601,462					385	22,709	624,556		7,400	1,049		181,090	223,399	412,938	211,618
FARIBAULT	623,313			9,910		37,221		670,444		17,273		824	188,539	57,366	264,002	406,442
FILLMORE	447,963	39,636	552	35,000		99,747	51,453	674,351				176	241,670	469,732	729,906	(55,555)
FREEBORN	580,723					5,927	16,588	603,238					135,700	143,258	278,958	324,280
GOODHUE	538,255			6,630	844	31,737	48,761	626,227					143,697	466,625	610,322	15,905
GRANT	735,353					15,620		750,973					43,898	26,420	70,318	680,655
HENNEPIN								0							0	0
HUBBARD	158,508	46,756			10,033	20,966	12,889	249,152	29,914	3,836			79,047	104,492	217,289	31,863
ISANTI	213,617	14,400				648	5,509	234,174		4,200	3,313		156,205	47,191	210,909	23,265
ITASCA	235,964	2,316		4,058		2,515	21,027	265,880		7,754	3,339	4	210,368	202,069	423,534	(157,654)
JACKSON	362,372	96	765	12,656		39,216		415,105		1,928			102,420	11,001	115,349	299,756
KANABEC	154,164			1,731	161	1,923	11,436	169,415	12,709				92,545	97,469	202,723	(33,308)
KANDIYOHI	164,340	5,104				81,483	18,454	269,381		500			58,122	160,929	219,551	49,830
KITTSOON								0							0	0
KOOCHICING	266,281	95,649				13,419	18,062	393,411	43,102	6,255	5,913		106,714	150,798	312,782	80,629
LAC QUI PARLE	247,324		203		1,635	1,606	13,569	264,337					134,230	120,842	255,072	9,265
LAKE	427,025			14,602		30,043		471,670					307,337	8,786	316,123	155,547
LAKE OF THE WOODS	936,087	50,675				17,236		1,003,998		2,014			640,553	10,386	652,953	351,045
LESUEUR	547,583					203,894	59,384	810,861			49,075	203	283,800	123,914	456,992	353,869
LINCOLN	585,489	77,311		28,689	6,404	79,209		777,102	1,691	16,690			83,646	18,455	120,482	656,620
LYON	359,451							359,451					156,766	30,562	187,328	172,123
MAHONOMEN	138,070						10,084	148,154					95,429	85,290	180,719	(32,565)

MARSHALL	471,337	8,435		21,120		30,131	17,575	548,598				(22)	294,509	144,091	438,578	110,020
MARTIN								0							0	0
MCLEOD	158,714	305		35,255	8,965			203,239				685	52,092	84,179	136,956	66,283
MEEKER	332,916		31			18,093	29,810	380,850		9,356			61,214	96,346	166,916	213,934
MILLE LACS	171,000	2,294		6,694	7,776	2,945	14,387	205,096	11,079	10,680			59,993	144,007	225,759	(20,663)
MORRISON	246,164	56,840				8,509	59,536	371,049					70,651	344,694	415,345	(44,296)
MOWER	374,962	51,848	363	65,234		72,892	42,194	607,493				2	62,228	343,548	405,778	201,715
MURRAY	547,157	19,077		4,508	1,010	61,627		633,379	997				251,472	44,463	296,932	336,447
NICOLLET	1,312,993					39,656	19,141	1,371,790					1,165,104	170,170	1,335,274	36,516
NOBLES	1,174,346			44,576		20,137		1,239,059		2,237			(187)	945,601	947,651	291,408
NORMAN	329,181	4,545		1,728		44,211	12,104	391,769	1,626	1,519			123,970	118,052	245,167	146,602
OLMSTED	420,698			2,385				423,083	102,282		14,961		274,792		392,035	31,048
OTTERTAIL E.	494,282	22,881		1,808	13,078	305,159	36,601	873,809	8,770	11,120			174,152	261,540	455,582	418,227
OTTERTAIL W.	587,821					88,347	33,969	710,137					78,569	208,161	286,730	423,407
PENNINGTON	406,809	3,690	86	7,221	5,715	23,374	31,522	478,417		2,739	416		131,388	181,125	315,668	162,749
PINE	465,874	791	40		125	22,341	10,987	500,158			220		309,212	92,850	402,282	97,876
PIPESTONE	735,470			4,330	118,174	21,915		879,889	4,124				383,378	122,549	510,051	369,838
POLK EAST								0							0	0
POLK WEST	365,207			3,408	32,362	25,439		426,416	7,516				250,747	125,506	383,769	42,647
POPE	397,160	9,578		146,886	2,434	94,766	16,302	667,126	6,171	3,596	9,421		197,426	132,740	349,354	317,772
RAMSEY	549,110			56,190				605,300	121	11,187	9,506		296,972	18,515	336,301	268,999
RED LAKE	548,348					2,430	7,117	557,895					223,607	65,312	288,919	268,976
REDWOOD	551,708			9,839	32,231			593,778		10,556	1,774		163,370	10,494	186,194	407,584
RENVILLE	1,332,514			27,440		12,633		1,372,587		407		(4)	1,126,915	17,592	1,144,910	227,677
RICE	523,134			31,990		42,066	26,511	623,701					417,554	268,386	685,940	(62,239)
ROCK	1,413,147	10,154				16,333		1,439,634				1	1,335,938		1,335,939	103,695
ROOT RIVER	535,952	12,847	53	1,354	3,878			554,084	432	8,018	1,746		155,188	17,621	183,005	371,079
ROSEAU	480,826	93	53	1,932	2,302	26,390	10,822	522,418		1,833			146,010	115,243	263,086	259,332
SCOTT	2,119,663	241,188				34,112	70,960	2,465,923	15,052				1,551,541	595,921	2,162,514	303,409
SHERBURNE	378,858	205				1,068		380,131	1,693	10,258			45,524	39,654	97,129	283,002
SIBLEY	551,378					27,532	7,071	585,981					395,787	92,941	488,728	97,253
STEARNS	1,560,869			28,828	175	50,508	122,376	1,762,756		46,668	6,953		595,224	1,126,887	1,775,732	(12,976)
STEELE	195,897	37,440		32,594	300	8,685	21,506	296,422	3,189	3,895	2,153		144,395	148,829	302,461	(6,039)
STEVENS	332,119	85,335		29,924		46,799	27,273	521,450				687	123,605	257,973	382,265	139,185
ST. LOUIS N.	61,998			30,546	4,172	327		97,043					24,696	19,371	44,067	52,976
ST. LOUIS S.	780,858			298,062	1,380	8,070		1,088,370		7,075	1,139		818,501	11,761	838,476	249,894
SWIFT	250,231	387		588	52,427	9,278		312,911	13,877				16,468	100,244	130,589	182,322
TODD								0							0	0
TRAVERSE	447,661			8,386	446,364	20,416		922,827		114			86,927	191,299	278,340	644,487
WABASHA	123,878			2,659	15,089	30,750		172,376	23,521	2,706			61,404	149,152	236,783	(64,407)
WADENA	340,589	8,519		821	11,680	11,271		372,880	4,882	1,198			123,278	97,375	226,733	146,147
WASECA	138,454			34,950	3,056			176,460	669	219			110,285		111,173	65,287
WASHINGTON	124,701	397,359		61,965		173,546	119,993	877,564	93,078	35,025	5,306		91,441	1,052,199	1,277,049	(399,485)
WATONWAN	59,228			22,000				81,228	6,187	131			70,491		76,809	4,419
WILKIN	677,473			33,019	35,958	19,915		766,365					166,887	186,248	353,135	413,230
WINONA								0							0	0
WRIGHT	1,046,391	1,040		135,458		48,515	135,356	1,366,760		23,435			537,815	375,570	936,820	429,940
YELLOW MEDICINE	381,527	72	291	68,101		38,757	18,043	506,791					136,004	177,539	313,543	193,248
TOTAL	\$41,122,353	\$1,532,180	\$152,823	\$2,048,197	\$243,055	\$3,760,678	\$1,700,822	\$50,560,108	\$425,907	\$380,909	\$121,040	\$6,329	\$21,657,750	\$14,748,674	\$37,340,609	\$13,219,499

STATEMENTS OF REVENUES AND EXPENDITURES
SOIL AND WATER CONSERVATION DISTRICTS
2015

		REVENUES							EXPENDITURES							EXCESS OF	
		INTERGOVERNMENTAL				CHARGES FOR SVCS.	MISCELLANEOUS		TOTAL REVENUES	PERSONAL SERVICES	OTHER SVCS. & CHGS.	SUPPLIES	CAPITAL OUTLAY	PROJECT EXPENSE		TOTAL EXPENDITURES	REVENUES (EXPENDITURES)
DISTRICT	LOCAL	COUNTY	STATE	FEDERAL	INTEREST		OTHER	DISTRICT						STATE			
NE	AITKIN		\$138,045	\$568,037		\$25,652	\$46	\$4,017	\$735,797	\$251,625	\$37,568	\$2,856	\$14,000	\$11,098	\$412,699	\$729,846	\$5,951
EC	ANOKA	367,893	234,111	697,098		253,658	47,819	2,385	1,602,964	546,692	240,192		11,407	163,259	570,577	1,532,127	70,837
WC	BECKER		662,660	706,557	2,374	196,037	2,662	18,075	1,588,365	423,991	62,058	66,076	27,204	332,124	609,807	1,521,260	67,105
NW	BELTRAMI		9,690	28,732		27,487		23,099	89,008	4,579	50,066	166		18,030		72,841	16,167
EC	BENTON		208,482	723,104	25,960	34,373	292	5,116	997,327	319,564	72,149			3,010	495,456	890,179	107,148
SW	BIG STONE	274	64,926	171,644		191,491	123	1,375	429,833	151,434	39,855	2,666		112,853	95,483	402,291	27,542
SC	BLUE EARTH		78,030	198,658		25,700	29	1,817	304,234	174,682	52,164	3,208	11,000	67,403	15,736	324,193	(19,959)
SC	BROWN		114,228	51,907		11,771	354	4,970	183,230	145,265	30,720	2,977	2,212	16,687	8,163	206,024	(22,794)
NE	CARLTON		128,300	135,320	1,910	5,043	817		271,390	228,650	50,755	2,965	9,894		10,382	302,646	(31,256)
EC	CARVER	28,930	438,052	109,281		20,151	2,166	5,643	604,223	492,264	31,181	948		17,751	31,765	573,909	30,314
WC	CASS		6,915	30,817		480	455	372,779	411,446	17,116	17,645			5,600	375,915	416,276	(4,830)
SW	CHIPPEWA	1,470	102,917	59,411	6,238	33,769	(250)	27,414	230,969	166,911			20,327	36,746	400	224,384	6,585
NE	CHISAGO	98,014	114,310	523,285		40,521	2,148	2,469	780,747	337,494	40,152	971	1,894	94,517	272,789	747,817	32,930
WC	CLAY		276,486	23,101		95,086	44	37,427	432,144	320,166	74,591			58,139	15,478	468,374	(36,230)
NW	CLEARWATER	6,061	138,945	173,158		40,482	300	1,631	360,577	140,045	40,923	17,555		7,476	136,217	342,216	18,361
NE	COOK		41,526	299,502	100,527	1,191			442,746	138,438	159,313	5,652			101,762	505,165	37,581
SW	COTTONWOOD	143,739	165,769	87,701	18,970	39,818	14	72	456,083	380,931	82,274	7,614	1,069	27,912	13,181	512,981	(56,898)
WC	CROW WING	18,750	5,713	408,693		106,134	2,695	390	542,375	207,981	22,757	5,288	3,068	39,026	266,008	544,128	(1,753)
EC	DAKOTA	357,168	488,308	404,907		11,937	8,469	1,563	1,272,352	842,651	28,108	7,218	2,873	2,469	315,000	1,198,319	74,033
SE	DODGE	13,698	106,007	28,666		0	365	1,996	150,732	136,594	28,984			4,416		169,994	(19,262)
WC	DOUGLAS		225,409	103,739		77,229	492	79,919	486,788	285,580	46,504	1,184	1,225	74,669	87,791	496,953	(10,165)
SC	FARIBAULT	10,480	324,567	121,448		23,901	2,966	400,628	883,990	470,079	50,919	771	4,017	163,406	69,331	758,523	125,467
SE	FILLMORE	11,006	260,872	529,331		59,410	4,392	28,097	893,108	608,844	61,343	2,001	7,401	34,808	365,633	1,080,030	(186,922)
SE	FREEBORN		154,000	76,743	33,600	27,319	1,403	24	293,089	198,049	24,651	450	2,040	22,450	26,450	274,090	18,999
SE	GOODHUE	14,149	438,871	962,096		47,972	1,862	5,765	1,470,715	525,060	64,539	4,424		39,731	870,710	1,504,464	(33,749)
WC	GRANT	11,888	113,477	228,988		26,505	867	3,579	385,304	246,732	23,245			16,003	11,231	297,211	88,093
EC	HENNEPIN								0							0	0
NW	HUBBARD	4,000	345,821	108,287		108,842	361	8,919	576,230	137,005	314,497	24,132		36,855	67,629	580,118	(3,888)
NE	ISANTI		49,745	46,114		110,647	268	6,165	212,939	85,213	87,742			68,031	16	241,002	(28,063)
NE	ITASCA		298,819	103,658	17,051	26,767	479	2,976	449,750	302,715	61,681	5,930	2,025	37,284	38,904	448,539	1,211
SW	JACKSON		168,017	114,668		11,417	1,548	1,915	297,565	211,589	38,418	2,821	1,944	8,659	39,212	302,643	(5,078)
NE	KANABEC		30,352	175,873		27,739	429	14,654	249,047	121,875	17,062	294	1,896	22,558	72,532	236,217	12,830
SC	KANDIYOHI		139,000	157,861		252,327	401	21,099	570,688	215,194	61,192	1,538	21,158	174,708	93,925	567,715	2,973
NW	KITTSOON								0							0	0
NE	KOOCHICHING		99,520	415,015		71,950	491	3,676	590,652	219,798	29,312	3,744		7,653	300,276	560,783	29,869
SW	LAC QUI PARLE		152,193	83,376		37,228	510	14,200	287,507	156,041	3,882	371	378	65,606	47,685	273,963	13,544
NE	LAKE	36	83,834	1,179,042	450,201	440	410	3,386	1,717,349	266,001	147,323	4,040	35,050	407,989	831,694	1,692,097	25,252
NW	LAKE OF THE WOODS	1,369	92,867	279,283	3,535	6,399	3,074	6,798	393,325	136,395	18,558	723		14,679	196,238	366,593	26,732
SC	LESUEUR		219,487	47,679		23,415	462	55,975	347,018	238,126	36,657	3,858	19,469	5,088	3,125	306,323	40,695
SW	LINCOLN		152,387	199,872		333,770	672	19,427	706,128	252,885	52,855			205,496	108,864	620,100	86,028
SW	LYON		79,603	86,599					166,202	5,000	7,500				71,362	83,862	82,340
NW	MAHNOMEN		76,560	90,142		1,421	144	7,831	176,098	99,095	11,745	2,670		51,951	4,613	170,074	6,024

NW	MARSHALL		152,438	52,213	21,120	95,432	11	4,681	325,895	184,558	33,542	1,189		65,749	25,977	311,015	14,880
SC	MARTIN								0							0	0
SC	MCLEOD		65,000	119,601		9,959	196	955	195,711	85,864	7,256	315	21,167	35,048	22,127	171,777	23,934
SC	MEEKER		162,500	110,453		23,299	114	3,453	299,819	145,296	69,089	1,695		36,421	6,458	258,959	40,860
NE	MILLE LACS		100,800	93,291		26,468	232	1,831	222,622	166,230	24,301	1,825		16,372	13,654	222,382	240
WC	MORRISON		150,425	187,256	21,760	104,135	14	2,386	465,976	358,670	27,291	1,033	4,379	41,777		433,150	32,826
SE	MOWER	228,885	192,626	181,185		88,218	1,869	45,405	738,188	544,291	53,369	12,917	37,612	79,626	75,839	803,654	(65,466)
SW	MURRAY		197,465	361,332		49,835	712	2,510	611,854	218,742	19,284	2,131		15,059	276,006	531,222	80,632
SC	NICOLLET	126,427		332,273		19,252	961	85,856	564,769	186,037	195,351	227		18,928	245,802	646,345	(81,576)
SW	NOBLES	61,118	118,778	374,284	12,000	108,031	232	9,217	683,660	234,406	55,456	1,804	1,825	95,938	156,242	545,671	137,989
NW	NORMAN		133,423	56,072		42,741	297	4,577	237,110	142,534	24,763	4,107	27,172	42,232	12,775	253,583	(16,473)
SE	OLMSTED		294,860	210,661	6,510	35,812	416	1,310	549,569	308,191	58,944	1,946		13,746	162,033	544,860	4,709
WC	OTTERTAIL EAST		193,199	460,670	19,200	226,476	2,714	121,264	1,023,523	434,896	57,483	12,426	145,277	90,298	401,722	1,142,102	(118,579)
WC	OTTERTAIL WEST		187,353	430,774		201,268	1,148	84,068	904,611	332,351	188,631	3,885	24,587	76,926	221,349	847,729	56,882
NW	PENNINGTON		188,816	229,410	3,860	31,006	1,758	570	455,420	264,255	47,168	1,742		23,521	127,120	463,806	(8,386)
NE	PINE	7,954	153,572	151,840		60,229	891	92	374,578	112,747	79,180	2,499	22,777	45,859	135,068	398,130	(23,552)
SW	PIPESTONE		50,000	242,905		18,204	1,585	11,897	324,591	164,290	39,094	987	1,350	26,627	116,130	348,478	(23,887)
NW	POLK EAST								0							0	0
NW	POLK WEST	18,044	83,077	341,890		34,401	406	2,000	479,818	93,451	21,545		30,490	44,713	317,787	507,986	(28,168)
WC	POPE	10,000	105,840	444,977		132,336	3,182	3,802	700,137	194,502	106,898	4,255	9,001	22,857	324,489	662,002	38,135
EC	RAMSEY		102,654	256,041		268,989		1,041	628,725	328,781	46,740	961	290		181,942	558,714	70,011
NW	RED LAKE		124,817	103,285		3,997	688	2,635	235,422	130,044	22,438	3,002	3,429	18,700	56,249	233,862	1,560
SW	REDWOOD		127,775	501,982	4,544	2,733	4,432	32,313	673,779	209,938	138,411	3,709		16,771	295,991	664,820	8,959
SC	RENVILLE	3,790	122,391	137,961		810	717	42,503	308,172	260,382	46,937	1,401	1,128	17,415	67,095	394,358	(86,186)
SE	RICE		228,713	349,525		69,702	818	925	649,683	307,563	57,192	1,956	9,351	23,201	222,280	621,543	28,140
SW	ROCK			133,768		43,275	657	7,495	185,195		103,034			35,106	74,901	213,041	(27,846)
SE	ROOT RIVER		213,720	66,906		10,747	821	100,634	392,828	207,718	38,246	1,891		71,477	28,817	348,149	44,679
NW	ROSEAU	12,342	138,016	10,226		46,231	2,222	1,791	210,828	122,154	26,959	668	22,968	25,481	44,677	242,907	(32,079)
EC	SCOTT	903,836	193,286	324,314		80,063	10,043	10,315	1,521,857	824,299	91,381	5,259	1,321	389,488	165,983	1,477,731	44,126
EC	SHERBURNE		391,763	173,095		36,735	139	7,459	609,191	412,065	57,562	2,773		25,271	76,750	574,421	34,770
SC	SIBLEY		131,809	110,165		15,343	653	9,218	267,188	117,474	107,724	63	0	10,267	37,820	273,348	(6,160)
EC	STEARNS	345,659	1,026,882	817,367	98,183	57,662	12,881	21,849	2,380,483	1,668,796	164,545	6,710	10,946	47,319	486,562	2,384,878	(4,395)
SE	STEELE		138,576	44,621		54,356	791	94,229	332,573	219,396	35,837	822	1,378	39,989	741	298,163	34,410
WC	STEVENS	3,569	160,570	283,423		170,207	483	98,048	716,300	315,574	152,287	8,497		93,064	124,588	694,010	22,290
NE	ST. LOUIS N.	5,000	58,003	194,616		11,964	3	338	269,924	60,004	15,036	651		4,614	155,468	235,773	34,151
NE	ST. LOUIS S.	29,619	58,003	1,315,356	0	58,172	1,716	1,380	1,464,246	241,122	41,434	5,654	5,546	30,377	1,116,914	1,441,047	23,199
SW	SWIFT		161,933	125,232		43,374	397	1,756	332,692	119,373	139,967	24,644		14,252	6,569	304,805	27,887
WC	TODD								0							0	0
WC	TRAVERSE	42,279	212,260	42,086		330,524	55,944	25,693	708,786	256,954	50,265		15,140	233,052	3,021	558,432	150,354
SE	WABASHA		148,346	369,466	11,290	13,908	1,052	1,836	545,898	283,733	57,424	2,663		6,807	271,913	622,540	(76,642)
WC	WADENA		75,727	94,929		47,580	299	23,447	241,982	176,253	42,259			13,426	12,651	244,589	(2,607)
SC	WASECA		38,081	38,153		8,247	86	14,794	99,361	92,731	24,852	41		10,375	4,175	132,174	(32,813)
EC	WASHINGTON		247,051	297,717		1,378,029	150	5,147	1,928,094	1,332,223	234,332	8,874	24,926	207,749	77,511	1,885,615	42,479
SC	WATONWAN	5,862	22,000	57,376		9,185		1,599	96,022	6,706	56,018	821		5,114	27,778	96,437	(415)
WC	WILKIN		79,389	210,336		107,132	557	43,628	441,042	239,784	52,412	11,144	26,800	29,151	44,910	404,201	36,841
SE	WINONA								0							0	0
EC	WRIGHT	5,500	708,046	301,611		47,777	3,887	30,000	1,096,821	502,620	104,342	8,004	3,405	191,230	198,589	1,008,190	88,631
SW	YELLOW MEDICINE	12,562	133,450	100,233	61,500	52,621	810	2,403	363,579	212,850	24,220	7,968	0	41,735	36,919	323,692	39,887
	TOTALS	\$2,911,371	\$14,602,254	\$21,380,270	\$920,333	\$6,711,944	\$206,763	\$2,165,621	\$48,898,556	\$23,028,197	\$5,361,579	\$348,270	\$653,816	\$4,869,268	\$13,515,431	\$47,776,561	\$1,121,995

**SOIL AND WATER CONSERVATION DISTRICTS
2015**

DISTRICT	ANNUAL ALLOCATION	WATER PLAN GRANT	WETLAND	FEEDLOT	ABANDONED WELL	DNR SHORELAND	OTHER	TOTAL	Other - description
AITKIN	90,341	7,693					40,011	\$138,045	Con Con
ANOKA	148,992						85,119	\$234,111	Ag Prserves; RumRiverbank Stabilization
BECKER	234,064	24,359	24,237				380,000	\$662,660	Aquatic Invasive Specise (AIS)
BELTRAMI			9,690					\$9,690	
BENTON	170,000	26,975	10,161				1,346	\$208,482	Score grant
BIG STONE	60,000	2,600	2,326					\$64,926	
BLUE EARTH	73,000		5,000				30	\$78,030	Water Monitoring equipment
BROWN	82,400		762				31,066	\$114,228	AIS
CARLTON	128,300							\$128,300	
CARVER	414,955		10,000				13,097	\$438,052	CWF Buffer incentive; Ditch Funds
CASS	6,915							\$6,915	
CHIPPEWA	82,000		20,917					\$102,917	
CHISAGO	42,000		5,000				67,310	\$114,310	UMN Extension, Env Services, Grant match
CLAY	191,362	25,672	16,447	18,005			25,000	\$276,486	Ag Inspector Program
CLEARWATER	69,360	41,774	5,000				22,811	\$138,945	AIS
COOK	32,000	4,239	5,000					\$41,239	
COTTONWOOD	52,000	1,232	5,000				107,537	\$165,769	Contract Services, Health Ins, Life Ins.
CROW WING			5,713					\$5,713	
DAKOTA	304,527		58,759	22,294			102,728	\$488,308	Other county departments - not detailed.
DODGE	90,000	15,135	417	455				\$106,007	
DOUGLAS	212,567	12,842						\$225,409	
FARIBAUT	58,000	114,507					152,060	\$324,567	P&Z reimbursement; Septic reimb.; Sheriff/911 reimb.
FILLMORE	215,000	22,062	20,117	3,694				\$260,873	
FREEBORN	149,000		5,000					\$154,000	
GOODHUE	340,000	9,751	16,447	72,673				\$438,871	
GRANT	84,806	18,482	10,189					\$113,477	
HENNEPIN								\$0	
HUBBARD	22,000	30,144	21,895				271,782	\$345,821	State and county AIS
ISANTI	32,000		8,995				8,750	\$49,745	AIS
ITASCA	12,730	4,300	27,024				54,765	\$98,819	AIS
JACKSON	156,844	3,673	5,000		2,500			\$168,017	
KANABEC	30,352							\$30,352	
KANDIYOHI	131,000		8,000					\$139,000	
KITTSOON								\$0	
KOOCHICHING	35,000	15,025	27,543			2,792	19,160	\$99,520	LWM Levy; AIS
LAC QUI PARLE	103,000	24,755	4,355				20,083	\$152,193	AIS
LAKE	52,410	19,307	5,000				7,117	\$83,834	AIS
LAKE OF THE WOODS	25,000	12,515	21,260	15,555			18,537	\$92,867	AIS
LESUEUR	189,051		16,447				13,989	\$219,487	FEMA, Ditches, Water Monitoring
LINCOLN	120,000	9,594	22,793					\$152,387	
LYON		13,689	8,778	35,798		2,738	18,600	\$79,603	SSTS
MAHNOMEN	38,837	20,837	16,885					\$76,559	
MARSHALL	106,807		20,308				25,323	\$152,438	AIS; ConCon
MARSHALL-BELTRAMI								\$0	
MARTIN								\$0	
MCLEOD	60,000		5,000					\$65,000	
MEEKER	83,500		22,000	52,000			5,000	\$162,500	Ag/Weed
MILLE LACS	80,000	11,489	5,583				3,728	\$100,800	AIS
MORRISON	95,000	13,609	30,298				11,518	\$150,425	County Levy; Env Reviews (P&Z)
MOWER	146,998	18,433	19,478				7,718	\$192,627	\
MURRAY	188,687		8,778					\$197,465	
NICOLLET	121,427		5,000					\$126,427	
NOBLES	90,000	20,000	8,778					\$118,778	
NORMAN	62,200	19,604	12,985	8,734		2,624	27,276	\$133,423	AIS and SSTS grant
OLMSTED	274,494		13,399				6,967	\$294,860	Stormwater assistance
OTTERTAIL EAST	50,417	17,213	15,605				109,964	\$193,199	Buffere Initiative, AG Inspector, Shoreland Spec,
OTTERTAIL WEST	71,413	10,335	15,605				90,000	\$187,353	Ag Insector and Buffer Initiative
PENNINGTON	98,853	28,252	6,447	13,387	17,132	2,833	21,911	\$188,815	AIS and Dich Inventory
PINE	46,240	43,533	63,799					\$153,572	
PIPESTONE	50,000							\$50,000	
POLK EAST								\$0	
POLK WEST	39,200	11,958	22,691	9,228				\$83,077	
POPE	62,100	8,218	30,581				4,941	\$105,840	
RAMSEY	102,654							\$102,654	
RED LAKE	48,000	20,857	16,285	7,500		3,263	28,912	\$124,817	AIS, WD, Local Levy, Feedlot performance

REDWOOD	97,000	25,239	5,536					\$127,775	
RENVILLE	105,000	1,934	8,141	7,316				\$122,391	
RICE	193,907		23,321				13,485	\$230,713	Ditch Inspection
ROCK								\$0	
ROOT RIVER	129,000	25,775	15,609	27,399			15,937	\$213,720	
ROSEAU	65,000	25,118	27,238				20,660	\$138,016	AIS and Ag Inspection
SCOTT	98,000		28,937				66,349	\$193,286	Erosion Control Program
SHERBURNE	253,919	29,768	5,000				103,105	\$391,792	FY14 & FY15 AIS
SIBLEY	116,982	14,615	13,452					\$145,049	
STEARNS	1,015,000		6,882				5,000	\$1,026,882	Take a Day Off
STEELE	130,376		8,200					\$138,576	
STEVENS	110,000	20,243	11,778				18,549	\$160,570	PDT Allocation & AIS
ST. LOUIS N.	49,000		9,003					\$58,003	
ST. LOUIS S.	40,000	4,500	13,503					\$58,003	
SWIFT	50,000	4,000	5,000				102,933	\$161,933	Pomme De Terre; Ag Inspector; Living Snow Fence Prog
TODD								\$0	
TRAVERSE	80,000	12,041	20,539	13,747	4,975	80,958		\$212,260	
WABASHA	133,345		15,000					\$148,345	
WADENA	23,500	22,511					29,716	\$75,727	AIS, Conser Act, Ag Inspector
WASECA	38,081							\$38,081	
WASHINGTON	187,500		59,551					\$247,051	
WATONWAN	22,000							\$22,000	
WILKIN	75,000		4,389					\$79,389	
WINONA								\$0	
WRIGHT	363,600	52,594	72,416				219,436	\$708,046	AIS
YELLOW MEDICINE	112,398		5,845				15,207	\$133,450	AIS
TOTAL	\$9,646,411	\$943,001	\$1,112,117	\$307,785	\$24,607	\$95,208	\$2,414,533	\$14,543,662	

Note: Some districts reported totals on the breakdown of county revenues that did not agree with the county revenue total on the Statement of Revenues and Expenditures.

**NUMBER OF MONTHS DECEMBER 2015 FUND BALANCES WOULD SUPPORT
SWCD OPERATIONS**

	DISTRICT	EXPENDITURES				TOTAL DISTRICT OPERATIONS	MONTHLY OPERATIONS TOTAL	2015 FUND BALANCE (GF)	NO. MONTHS FUND BALANCE WILL SUPPORT DISTRICT OPERATIONS**	End of 2014
		PERSONAL SERVICES	OTHER SERVICES & CHARGES	SUPPLIES	CAPITAL OUTLAY					
NE	AITKIN	251,625	37,568	2,856	14,000	306,049	25,504	(39,693)	(1.6)	(2.1)
EC	ANOKA	546,692	240,192	0	11,407	798,291	66,524	321,737	4.8	5.0
WC	BECKER	423,991	62,058	66,076	27,204	579,329	48,277	410,154	8.5	8.7
NW	BELTRAMI	4,579	50,066	166	0	54,811	4,568	105,343	23.1	26.6
EC	BENTON	319,564	72,149	0	0	391,713	32,643	205,270	6.3	3.6
SW	BIG STONE	151,434	39,855	2,666	0	193,955	16,163	122,575	7.6	9.1
SC	BLUE EARTH	174,682	52,164	3,208	11,000	241,054	20,088	272,674	13.6	16.8
SC	BROWN	145,265	30,720	2,977	2,212	181,174	15,098	52,783	3.5	6.3
NE	CARLTON	228,650	50,755	2,965	9,894	292,264	24,355	54,239	2.2	3.7
EC	CARVER	492,264	31,181	948	0	524,393	43,699	507,147	11.6	10.5
WC	CASS***	17,116	17,645	0	0	34,761	2,897	75,193	26.0	23.7
SW	CHIPPEWA	166,911	0	0	20,327	187,238	15,603	341,209	21.9	18.9
NE	CHISAGO	337,494	40,152	971	1,894	380,511	31,709	182,333	5.8	5.6
WC	CLAY	320,166	74,591	0	0	394,757	32,896	335,883	10.2	10.8
NW	CLEARWATER	140,045	40,923	17,555	0	198,523	16,544	119,310	7.2	6.9
NE	COOK	138,438	159,313	5,652	0	303,403	25,284	192,361	7.6	8.2
SW	COTTONWOOD	380,931	82,274	7,614	1,069	471,888	39,324	72,888	1.9	3.8
WC	CROW WING	207,981	22,757	5,288	3,068	239,094	19,925	(15,466)	(0.8)	(0.6)
EC	DAKOTA	842,651	28,108	7,218	2,873	880,850	73,404	652,015	8.9	7.8
SE	DODGE	136,594	28,984	0	0	165,578	13,798	125,128	9.1	11.0
WC	DOUGLAS	285,580	46,504	1,184	1,225	334,493	27,874	411,923	14.8	16.2
SC	FARIBAULT	470,079	50,919	771	4,017	525,786	43,816	426,587	9.7	7.9
SE	FILLMORE	608,844	61,343	2,001	7,401	679,589	56,632	262,977	4.6	7.8
SE	FREEBORN	198,049	24,651	450	2,040	225,190	18,766	445,023	23.7	23.7
SE	GOODHUE	525,060	64,539	4,424	0	594,023	49,502	402,032	8.1	9.1
WC	GRANT	246,732	23,245	0	0	269,977	22,498	691,455	30.7	25.8
EC	HENNEPIN	0	0	0	0	0	0	0	0.0	
NW	HUBBARD	137,005	314,497	24,132	0	475,634	39,636	102,500	2.6	6.1
NE	ISANTI	85,213	87,742	0	0	172,955	14,413	64,299	4.5	6.6
NE	ITASCA	302,715	61,681	5,930	2,025	372,351	31,029	20,873	0.7	0.7
SW	JACKSON	211,589	38,418	2,821	1,944	254,772	21,231	271,541	12.8	12.9
NE	KANABEC	121,875	17,062	294	1,896	141,127	11,761	50,802	4.3	3.5
SC	KANDIYOHI	215,194	61,192	1,538	21,158	299,082	24,924	110,822	4.4	4.5
NW	KITSON	0	0	0	0	0	0	0	#DIV/0!	
NE	KOOCHICHING	219,798	29,312	3,744	0	252,854	21,071	199,946	9.5	9.3
SW	LAC QUI PARLE	156,041	3,882	371	378	160,672	13,389	114,932	8.6	7.0
NE	LAKE	266,001	147,323	4,040	35,050	452,414	37,701	134,290	3.6	6.9
NW	LAKE OF THE WOODS	136,395	18,558	723	0	155,676	12,973	344,195	26.5	21.1
SC	LESUEUR	238,126	36,657	3,858	19,469	298,110	24,843	214,505	8.6	7.2
SW	LINCOLN	252,885	52,855	0	0	305,740	25,478	595,866	23.4	18.2
SW	LYON	5,000	7,500	0	0	12,500	1,042	202,685	N/A	N/A
NW	MAHNOMEN	99,095	11,745	2,670	0	113,510	9,459	42,641	4.5	3.8
NW	MARSHALL	184,558	33,542	1,189	0	219,289	18,274	206,405	11.3	11.0
SC	MARTIN	0	0	0	0	0	0	0	#DIV/0!	
SC	MCLEOD	85,864	7,256	315	21,167	114,602	9,550	141,497	14.8	8.0
SC	MEEKER	145,296	69,089	1,695	0	216,080	18,007	262,377	14.6	10.8

NE	MILLE LACS	166,230	24,301	1,825	0	192,356	16,030	106,012	6.6	6.3
WC	MORRISON	358,670	27,291	1,033	4,379	391,373	32,614	232,353	7.1	6.9
SE	MOWER	544,291	53,369	12,917	37,612	648,189	54,016	430,177	8.0	11.2
SW	MURRAY	218,742	19,284	2,131	0	240,157	20,013	319,283	16.0	12.1
SC	NICOLLET	186,037	195,351	227	0	381,615	31,801	147,889	4.7	7.9
SW	NOBLES	234,406	55,456	1,804	1,825	293,491	24,458	1,216,872	49.8	4.9
NW	NORMAN	142,534	24,763	4,107	27,172	198,576	16,548	208,339	12.6	15.7
SE	OLMSTED	308,191	58,944	1,946	0	369,081	30,757	31,048	1.0	0.8
WC	OTTERTAIL EAST	434,896	57,483	12,426	145,277	650,082	54,174	338,007	6.2	9.8
WC	OTTERTAIL WEST	332,351	188,631	3,885	24,587	549,454	45,788	509,252	11.1	12.8
NW	PENNINGTON	264,255	47,168	1,742	0	313,165	26,097	288,978	11.1	14.0
NE	PINE	112,747	79,180	2,499	22,777	217,203	18,100	157,398	8.7	15.7
SW	PIPESTONE	164,290	39,094	987	1,350	205,721	17,143	352,298	20.6	18.7
NW	POLK EAST	0	0	0	0	0	0	0	#DIV/0!	
NW	POLK WEST	93,451	21,545	0	30,490	145,486	12,124	110,352	9.1	22.3
WC	POPE	194,502	106,898	4,255	9,001	314,656	26,221	339,444	12.9	12.5
EC	RAMSEY	328,781	46,740	961	290	376,772	31,398	287,514	9.2	7.9
NW	RED LAKE	130,044	22,438	3,002	3,429	158,913	13,243	324,741	24.5	29.7
SW	REDWOOD	209,938	138,411	3,709	0	352,058	29,338	385,847	13.2	14.9
SC	RENVILLE	260,382	46,937	1,401	1,128	309,848	25,821	232,636	9.0	11.3
SE	RICE	307,563	57,192	1,956	9,351	376,062	31,339	137,570	4.4	3.8
SW	ROCK***	0	103,034	0	0	103,034	8,586	87,362	N/A	N/A
SE	ROOT RIVER	207,718	38,246	1,891	0	247,855	20,655	388,700	18.8	12.1
NW	ROSEAU	122,154	26,959	668	22,968	172,749	14,396	337,363	23.4	30.2
EC	SCOTT	824,299	91,381	5,259	1,321	922,260	76,855	794,258	10.3	10.2
EC	SHERBURNE	412,065	57,562	2,773	0	472,400	39,367	321,588	8.2	8.0
SC	SIBLEY	117,474	107,724	63	0	225,261	18,772	155,591	8.3	10.3
EC	STEARNS	1,668,796	164,545	6,710	10,946	1,850,997	154,250	941,027	6.1	7.0
SE	STEELE	219,396	35,837	822	1,378	257,433	21,453	112,599	5.2	3.8
WC	STEVENS	315,574	152,287	8,497	0	476,358	39,697	323,086	8.1	10.7
NE	ST. LOUIS N.	60,004	15,036	651	0	75,691	6,308	68,175	10.8	6.7
NE	ST. LOUIS S.	241,122	41,434	5,654	5,546	293,756	24,480	253,585	10.4	10.4
SW	SWIFT	119,373	139,967	24,644	0	283,984	23,665	220,861	9.3	16.2
WC	TODD					Not applicable.				
WC	TRAVERSE	256,954	50,265	0	15,140	322,359	26,863	369,006	13.74	7.6
SE	WABASHA	283,733	57,424	2,663	0	343,820	28,652	38,906	1.36	
WC	WADENA	176,253	42,259	0	0	218,512	18,209	220,571	12.11	6.6
SC	WASECA	92,731	24,852	41	0	117,624	9,802	62,231	6.35	11.0
EC	WASHINGTON	1,332,223	234,332	8,874	24,926	1,600,355	133,363	359,175	2.69	2.0
SC	WATONWAN	6,706	56,018	821	0	63,545	5,295	4,419	0.83	1.0
WC	WILKIN	239,784	52,412	11,144	26,800	330,140	27,512	543,605	19.76	23.4
SE	WINONA	0	0	0	0	0	0	0	#DIV/0!	
EC	WRIGHT	502,620	104,342	8,004	3,405	618,371	51,531	621,639	12.06	10.8
SW	YELLOW MEDICINE	212,850	24,220	7,968	0	245,038	20,420	313,987	15.38	13.2
	TOTAL	23,028,197	5,361,579	348,270	653,816	29,391,862	2,449,322	22,507,000		
	Average	253,057	58,918	3,827	7,185	322,987	26,916	247,330	#DIV/0!	9.48

** Three to six months operating funds is appropriate, plus amounts designated for equipment and severance pay.

*** County pays most operating costs.