



REBECCA OTTO
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SENT VIA EMAIL AND INTEROFFICE MAIL

January 12, 2017

Legislative Reference Library
Attn: Ms. Katie Elmore
645 State Office Building
100 Rev. Dr. Martin Luther King Jr. Blvd.
Saint Paul, Minnesota 55155

Dear Ms. Elmore:

This letter and report are being sent to you pursuant to Minn. Stat. § 6.581, subd. 4. The statute requires the Office of the State Auditor to provide certain information to you regarding the State Auditor Enterprise Fund by January 15 of each odd-numbered year.

Please feel free to contact my office if you have any questions about this information.

Sincerely,

A handwritten signature in black ink, appearing to read "Rebecca Otto".

Rebecca Otto
State Auditor

RO:sa

Enclosure



**State Auditor
State Auditor Enterprise Fund
Anticipated Revenues and Expenditures
2016-17 Biennium
(Dollars in Thousands)**

	Actual 2016	Projected 2017
Audit Fees	6,510	6,646
Total Revenues	<u>6,510</u>	<u>6,646</u>
Salaries - Full Time	5,405	5,654
Salaries - Part Time & Seasonal	269	111
Salaries - Overtime	139	150
Salaries - Other*	43	20
Rent	241	237
Printing & Advertising	-	-
Prof/Tech Services	8	-
IT/Prof/Tech O/S Vendor	33	53
Computer & System Services	80	96
Communications	72	54
Travel - In-state	96	66
Employee Development	16	35
Supplies	26	21
Repairs to Equipment and Furniture	6	18
Other Operating Costs	20	14
Equipment - Capital	-	75
Equipment - Non Capital	48	42
Total Expenditures	<u>6,502</u>	<u>6,646</u>
Full-Time Equivalents	<u>61.1</u>	<u>60.3</u>

The Office of the State Auditor audited 61 counties in calendar year 2016.

The Office of the State Auditor issued 200 audit reports in calendar year 2016.

Audit rates increased 5.9% in calendar year 2016 and 2.5% in calendar year 2017. These rate changes were primarily the result of state negotiated bargaining unit agreements (state contracts) and changes in health insurance costs.