

Minnesota Department of Agriculture

Base Budget Report

Per Laws of Mn for 2015 1st Special Session
Chapter 4, Article 4, Section 142 (January 2017 Revision)

including prior appropriation riders and amounts

codes starting with B04 are appropriation ID numbers in the accounting system (SWIFT)

amounts appropriated in statute (legal citations beginning with MS) are expenditures subject to forecast changes

amounts are in thousands of dollars

MDA Base Budget Report per Laws of 2015 1SS (January 2017 Revision)

General Fund

<u>Pesticide & Fertilizer Management</u>	<u>FY 16 AMT</u>	<u>FY 17 AMT</u>	<u>FY 18 BASE</u>	<u>FY 19 BASE</u>
Pesticide & Fertilizer Mgmt Operations				
B041G06 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 2	\$564	\$564	\$587	\$587
appropriated for the Pesticide and Fertilizer Management budget activity				
Total Pesticide & Fertilizer Management	\$564	\$564	\$587	\$587
<hr/>				
<u>Plant Protection</u>	<u>FY 16 AMT</u>	<u>FY 17 AMT</u>	<u>FY 18 BASE</u>	<u>FY 19 BASE</u>
Plant Protection Operations				
B042G06 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 2	\$1,718	\$1,718	\$1,784	\$1,784
appropriated for the Plant Protection budget activity				
Industrial Hemp				
B042G29 2016 Chap 189, Art 2, Sec 2	\$0	\$250	\$0	\$0
\$250,000 the second year is to administer the industrial hemp pilot program under Minnesota Statutes, section 18K.09. This is a onetime appropriation.				
Animal Claims				
B042G46 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 2	\$225	\$175	\$175	\$175
\$225,000 the first year and \$175,000 the second year are for compensation for destroyed or crippled animals under Minnesota Statutes, section 3.737. This appropriation may be spent to compensate for animals that were destroyed or crippled during fiscal years 2014 and 2015. If the amount in the first year is insufficient, the amount in the second year is available in the first year.				
Crop Claims				
B042G47 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 2	\$125	\$125	\$125	\$125
\$125,000 the first year and \$125,000 the second year are for compensation for crop damage under Minnesota Statutes, section 3.7371. If the amount in the first year is insufficient, the amount in the second year is available in the first year.				
Total Plant Protection	\$2,068	\$2,268	\$2,084	\$2,084

<u>Lab Services</u>	<u>FY 16 AMT</u>	<u>FY 17 AMT</u>	<u>FY 18 BASE</u>	<u>FY 19 BASE</u>
Laboratory Services Operations				
B043G06 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 2	\$4,326	\$4,326	\$4,396	\$4,396
\$150,000 the first year and \$150,000 the second year are for additional funding for laboratory services operations.				
State Meat Lab				
B043G83 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 2	\$95	\$95	\$100	\$100
appropriated for the Laboratory Services budget activity				
Total Lab Services	\$4,421	\$4,421	\$4,496	\$4,496

<u>Food & Feed Safety</u>	<u>FY 16 AMT</u>	<u>FY 17 AMT</u>	<u>FY 18 BASE</u>	<u>FY 19 BASE</u>
Food General Fund Operations				
B044G06 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 2	\$5,066	\$5,066	\$5,211	\$5,211
\$1,350,000 the first year and \$1,350,000 the second year are for additional inspections of food manufacturers and wholesalers.				
Retail Food Prog Streamlining				
B044G07 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 2	\$1,024	\$1,024	\$1,024	\$1,024
\$1,024,000 the first year and \$1,024,000 the second year are to streamline the retail food safety regulatory and licensing experience for regulated businesses and to decrease the inspection delinquency rate.				
Delegated Food Insp Oversight				
B044G08 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 2	\$100	\$100	\$100	\$100
\$100,000 the first year and \$100,000 the second year are for increased oversight of delegated local health boards.				
Food Handler Plan Rev Gen Fnd				
B044G32 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 2	\$100	\$100	\$100	\$100
\$100,000 the first year and \$100,000 the second year are to decrease the turnaround time for retail food handler plan reviews.				
Commercial Canneries Gen Fnd				
B044G35 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 2	\$70	\$70	\$70	\$70
\$70,000 the first year and \$70,000 the second year are for additional cannery inspections.				
Cottage Food License Materials				
B044G37 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 2	\$25	\$25	\$25	\$25
\$25,000 the first year and \$25,000 the second year are to develop and maintain cottage food license exemption outreach and training materials.				
Total Food & Feed Safety	\$6,385	\$6,385	\$6,530	\$6,530

<u>Dairy & Meat Inspection</u>	<u>FY 16 AMT</u>	<u>FY 17 AMT</u>	<u>FY 18 BASE</u>	<u>FY 19 BASE</u>
------------------------------------	------------------	------------------	-------------------	-------------------

Dairy General Fund

B045G31 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 2 \$1,175 \$1,175 \$1,203 \$1,203
 \$150,000 the first year and \$150,000 the second year are for additional funding for dairy inspection services.

State Meat Inspection

B045G83 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 2 \$1,186 \$1,186 \$1,228 \$1,228
 \$250,000 the first year and \$250,000 the second year are for additional meat inspection services, including inspections provided under the correctional facility vocational training pilot program.

NE Meat Processing Facil Coord

B045G86 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 2 \$75 \$75 \$75 \$75
 \$75,000 the second year is for a coordinator for the correctional facility vocational training pilot program.

Total Dairy & Meat Inspection \$2,436 \$2,436 \$2,506 \$2,506

Marketing & Development FY 16 AMT FY 17 AMT FY 18 BASE FY 19 BASE

Farm Mkt Nutrition Program

B046G35 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 3 \$177 \$177 \$178 \$178
 appropriated for the Marketing and Development budget activity

Ag Marketing & Development Operations

B046G45 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 3 \$2,876 \$2,876 \$2,998 \$2,998
 appropriated for the Marketing and Development budget activity

Cuba Export

B046G52 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 3 \$100 \$0 \$0 \$0
 \$100,000 the first year is to (1) enhance the commissioner's efforts to identify existing and emerging opportunities for Minnesota's agricultural producers and processors to export their products to Cuba, consistent with federal law, and (2) effectively communicate these opportunities to the producers and processors.

Good Food Access

B046G58 2016 Chap 189, Art 2, Sec 2 \$0 \$250 \$0 \$0
 \$250,000 the second year is appropriated for transfer to the good food access account created under Minnesota Statutes, section 17.1017, subdivision 3. This is a onetime appropriation and is available until June 30, 2019.

Mn Grown Matching Program

B046G71 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 3 \$186 \$186 \$186 \$186
 \$186,000 the first year and \$186,000 the second year are for transfer to the Minnesota grown account and may be used as grants for Minnesota grown promotion under Minnesota Statutes, section 17.102. Grants may be made for one year. Notwithstanding Minnesota Statutes, section 16A.28, the appropriations encumbered under contract on or before June 30, 2017, for Minnesota grown grants in this paragraph are available until June 30, 2019.

Dairy Development Program

B046G90 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 3	\$634	\$634	\$634	\$634
---	-------	-------	-------	-------

\$634,000 the first year and \$634,000 the second year are for continuation of the dairy development and profitability enhancement and dairy business planning grant programs established under Laws 1997, chapter 216, section 7, subdivision 2, and Laws 2001, First Special Session chapter 2, section 9, subdivision 2. The commissioner may allocate the available sums among permissible activities, including efforts to improve the quality of milk produced in the state, in the proportions that the commissioner deems most beneficial to Minnesota's dairy farmers. The commissioner must submit a detailed accomplishment report and a work plan detailing future plans for, and anticipated accomplishments from, expenditures under this program to the chairs and ranking minority members of the legislative committees with jurisdiction over agriculture policy and finance on or before the start of each fiscal year. If significant changes are made to the plans in the course of the year, the commissioner must notify the chairs and ranking minority members.

Total Marketing & Development	\$3,973	\$4,123	\$3,996	\$3,996
--	----------------	----------------	----------------	----------------

<u>Ag Advancement</u>	<u>FY 16 AMT</u>	<u>FY 17 AMT</u>	<u>FY 18 BASE</u>	<u>FY 19 BASE</u>
------------------------------	-------------------------	-------------------------	--------------------------	--------------------------

Southern Mn Initv Fdn Grant

B047G64 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 4	\$25	\$25	\$25	\$25
---	------	------	------	------

\$25,000 the first year and \$25,000 the second year are for grants to the Southern Minnesota Initiative Foundation to promote local foods through an annual event that raises public awareness of local foods and connects local food producers and processors with potential buyers.

Ag Growth Research & Innov

B047G76	2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 4	\$10,235	\$10,235	\$10,235	\$10,235
---------	---	----------	----------	----------	----------

\$10,235,000 the first year and \$10,235,000 the second year are for the agricultural growth, research, and innovation program in Minnesota Statutes, section 41A.12. No later than February 1, 2016, and February 1, 2017, the commissioner must report to the legislative committees with jurisdiction over agriculture policy and finance regarding the commissioner's accomplishments and anticipated accomplishments in the following areas: facilitating the start-up, modernization, or expansion of livestock operations including beginning and transitioning livestock operations; developing new markets for Minnesota farmers by providing more fruits, vegetables, meat, grain, and dairy for Minnesota school children; assisting value-added agricultural businesses to begin or expand, access new markets, or diversify products; developing urban agriculture; facilitating the start-up, modernization, or expansion of other beginning and transitioning farms including loans under Minnesota Statutes, section 41B.056; sustainable agriculture on farm research and demonstration; development or expansion of food hubs and other alternative community-based food distribution systems; and research on bioenergy, biobased content, or biobased formulated products and other renewable energy development. The commissioner may use up to 4.5 percent of this appropriation for costs incurred to administer the program. Any unencumbered balance does not cancel at the end of the first year and is available for the second year. Notwithstanding Minnesota Statutes, section 16A.28, the appropriations encumbered under contract on or before June 30, 2017, for agricultural growth, research, and innovation grants are available until June 30, 2019. The commissioner may use funds appropriated for the agricultural growth, research, and innovation program as provided in this paragraph. The commissioner may award grants to owners of Minnesota facilities producing bioenergy, biobased content, or a biobased formulated product; to organizations that provide for on-station, on-farm field scale research and outreach to develop and test the agronomic and economic requirements of diverse strands of prairie plants and other perennials for bioenergy systems; or to certain nongovernmental entities. For the purposes of this paragraph, "bioenergy" includes transportation fuels derived from cellulosic material, as well as the generation of energy for commercial heat, industrial process heat, or electrical power from cellulosic materials via gasification or other processes. Grants are limited to 50 percent of the cost of research, technical assistance, or equipment related to bioenergy, biobased content, or biobased formulated product production or \$500,000, whichever is less. Grants to nongovernmental entities for the development of business plans and structures related to community ownership of eligible bioenergy facilities together may not exceed \$150,000. The commissioner shall make a good-faith effort to select projects that have merit and, when taken together, represent a variety of bioenergy technologies, biomass feedstocks, and geographic regions of the state. Projects must have a qualified engineer provide certification on the technology and fuel source. Grantees must provide reports at the request of the commissioner. Of the amount appropriated for the agricultural growth, research, and innovation program in this subdivision, \$1,000,000 the first year and \$1,000,000 the second year are for distribution in equal amounts to each of the state's county fairs to preserve and promote Minnesota agriculture. Of the amount appropriated for the agricultural growth, research, and innovation program in this subdivision, \$500,000 in fiscal year 2016 and \$1,500,000 in fiscal year 2017 are for incentive payments under Minnesota Statutes, sections 41A.16, 41A.17, and 41A.18. If the appropriation exceeds the total amount for which all producers are eligible in a fiscal year, the balance of the appropriation is available to the commissioner for the agricultural growth, research, and innovation program. Notwithstanding Minnesota Statutes, section 16A.28, the first year appropriation is available until June 30, 2017, and the second year appropriation is available until June 30, 2018. The commissioner may use up to 4.5 percent of the appropriation for administration of the incentive payment programs. Of the amount appropriated for the agricultural growth, research, and innovation program in this subdivision, \$250,000 the first year is for grants to communities to develop or expand food hubs and other alternative community-based food distribution systems. Of this amount, \$50,000 is for the commissioner to consult with existing food hubs, alternative community-based food distribution systems, and University of Minnesota Extension to identify best practices for use by other Minnesota communities. No later than December 15, 2015, the commissioner must report to the legislative committees with jurisdiction over agriculture and health regarding the status of emerging alternative community-based food distribution systems in the state along with recommendations to eliminate any barriers to success. This is a onetime appropriation.

Ag Resch Educ Exten & Technol

B047G77 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 4	\$4,483	\$8,500	\$8,500	\$8,500
---	---------	---------	---------	---------

\$4,483,000 the first year and \$8,500,000 the second year are for transfer to the agriculture research, education, extension, and technology transfer account under Minnesota Statutes, section 41A.14, subdivision 3. The transfer in this paragraph includes money for plant breeders at the University of Minnesota for wild rice, potatoes, and grapes. Of these amounts, at least \$600,000 each year is for agriculture rapid response under Minnesota Statutes, section 41A.14, subdivision 1, clause (2). Of the amount appropriated in this paragraph, \$1,000,000 each year is for transfer to the Board of Regents of the University of Minnesota for research to determine (1) what is causing avian influenza, (2) why some fowl are more susceptible, and (3) prevention measures that can be taken. Of the amount appropriated in this paragraph, \$2,000,000 each year is for grants to the Minnesota Agriculture Education Leadership Council to enhance agricultural education with priority given to Farm Business Management challenge grants. To the extent practicable, funds expended under Minnesota Statutes, section 41A.14, subdivision 1, clauses (1) and (2), must supplement and not supplant existing sources and levels of funding. The commissioner may use up to 4.5 percent of this appropriation for costs incurred to administer the program.

Petroleum Dispenser Grants

B047G78 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 4	\$250	\$250	\$0	\$0
---	-------	-------	-----	-----

\$250,000 the first year and \$250,000 the second year are for grants that enable retail petroleum dispensers to dispense biofuels to the public in accordance with the biofuel replacement goals established under Minnesota Statutes, section 239.7911. A retail petroleum dispenser selling petroleum for use in spark ignition engines for vehicle model years after 2000 is eligible for grant money under this paragraph if the retail petroleum dispenser has no more than 15 retail petroleum dispensing sites and each site is located in Minnesota. The grant money received under this paragraph must be used for the installation of appropriate technology that uses fuel dispensing equipment appropriate for at least one fuel dispensing site to dispense gasoline that is blended with 15 percent of agriculturally derived, denatured ethanol, by volume, and appropriate technical assistance related to the installation. A grant award must not exceed 85 percent of the cost of the technical assistance and appropriate technology, including remetering of and retrofits for retail petroleum dispensers and replacement of petroleum dispenser projects. The commissioner may use up to \$35,000 of this appropriation for administrative expenses. The commissioner shall cooperate with biofuel stakeholders in the implementation of the grant program. The commissioner must report to the legislative committees with jurisdiction over agriculture policy and finance by February 1 each year, detailing the number of grants awarded under this paragraph and the projected effect of the grant program on meeting the biofuel replacement goals under Minnesota Statutes, section 239.7911. These are onetime appropriations.

Forestry Incentive Program

B047G79 MS 41A.20 6	\$0	\$0	\$3,000	\$3,000
---------------------	-----	-----	---------	---------

A sum sufficient to make the payments required by this section, not to exceed \$3,000,000 in a fiscal year, is annually appropriated from the general fund to the commissioner.

UM Potato

B047GUP 2016 Chap 189, Art 2, Sec 2	\$0	\$350	\$350	\$350
-------------------------------------	-----	-------	-------	-------

\$350,000 the second year is appropriated for transfer to the Board of Regents of the University of Minnesota for potato breeding.

UM Wild Rice

B047GUR 2016 Chap 189, Art 2, Sec 2	\$0	\$450	\$450	\$450
-------------------------------------	-----	-------	-------	-------

\$450,000 the second year is appropriated for transfer to the Board of Regents of the University of Minnesota for the cultivated wild rice breeding project at the North Central Research and Outreach Center to include a tenure track/research associate plant breeder;

Total Ag Advancement	\$14,993	\$19,810	\$22,560	\$22,560
<u>Grants & Assistance</u>	<u>FY 16 AMT</u>	<u>FY 17 AMT</u>	<u>FY 18 BASE</u>	<u>FY 19 BASE</u>
Ag Societies And Associations				
B048G09 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 5	\$474	\$474	\$474	\$474
<p>\$474,000 the first year and \$474,000 the second year are for payments to county and district agricultural societies and associations under Minnesota Statutes, section 38.02, subdivision 1. Aid payments to county and district agricultural societies and associations shall be disbursed no later than July 15 of each year. These payments are the amount of aid from the state for an annual fair held in the previous calendar year.</p>				
Mn Poultry Assoc Grant				
B048G23 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 5	\$1	\$1	\$1	\$1
<p>\$1,000 the first year and \$1,000 the second year are for grants to the Minnesota State Poultry Association.</p>				
Mn Lvstk Breeders Assn Grant				
B048G24 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 5	\$18	\$18	\$18	\$18
<p>\$18,000 the first year and \$18,000 the second year are for grants to the Minnesota Livestock Breeders Association.</p>				
Northern Crops Institute				
B048G29 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 5	\$47	\$47	\$47	\$47
<p>\$47,000 the first year and \$47,000 the second year are for the Northern Crops Institute. These appropriations may be spent to purchase equipment.</p>				
Horticulture Society Grant				
B048G32 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 5	\$17	\$17	\$17	\$17
<p>\$17,000 the first year and \$17,000 the second year are for grants to the Minnesota Horticultural Society.</p>				
Turf Grass Research Grant				
B048G33 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 5	\$108	\$108	\$108	\$108
<p>\$108,000 the first year and \$108,000 the second year are for annual grants to the Minnesota Turf Seed Council for basic and applied research on: (1) the improved production of forage and turf seed related to new and improved varieties; and (2) native plants, including plant breeding, nutrient management, pest management, disease management, yield, and viability. The grant recipient may subcontract with a qualified third party for some or all of the basic or applied research.</p>				
Farm Advocates				
B048G38 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 5	\$180	\$180	\$180	\$180
<p>appropriated for the Grants and Assistance budget activity</p>				
Mental Health Assistance				
B048G41 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 5	\$113	\$113	\$113	\$113
<p>\$113,000 the first year and \$113,000 the second year are for transfer to the Board of Trustees of the Minnesota State Colleges and Universities for statewide mental health counseling support to farm families and business operators. South Central College shall serve as the fiscal agent.</p>				

Second Harvest Milk Grant

B048G42	2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 5	\$550	\$550	\$550	\$550
---------	---	-------	-------	-------	-------

\$550,000 the first year and \$550,000 the second year are for grants to Second Harvest Heartland on behalf of Minnesota's six Second Harvest food banks for the purchase of milk for distribution to Minnesota's food shelves and other charitable organizations that are eligible to receive food from the food banks. Milk purchased under the grants must be acquired from Minnesota milk processors and based on low-cost bids. The milk must be allocated to each Second Harvest food bank serving Minnesota according to the formula used in the distribution of United States Department of Agriculture commodities under The Emergency Food Assistance Program (TEFAP). Second Harvest Heartland must submit quarterly reports to the commissioner on forms prescribed by the commissioner. The reports must include, but are not limited to, information on the expenditure of funds, the amount of milk purchased, and the organizations to which the milk was distributed. Second Harvest Heartland may enter into contracts or agreements with food banks for shared funding or reimbursement of the direct purchase of milk. Each food bank receiving money from this appropriation may use up to two percent of the grant for administrative expenses.

Surplus Food Grant

B048G44	2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 5	\$0	\$0	\$1,100	\$1,100
---------	---	-----	-----	---------	---------

The base for the farm-to-foodshelf program in fiscal years 2018 and 2019 is \$1,100,000 each year.

Ctr for Rural Policy and Devel

B048G48	2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 5	\$150	\$150	\$150	\$150
---------	---	-------	-------	-------	-------

\$150,000 the first year and \$150,000 the second year are for grants to the Center for Rural Policy and Development.

Livestock Industry Study

B048G75	2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 5	\$25	\$0	\$0	\$0
---------	---	------	-----	-----	-----

\$25,000 the first year is for the livestock industry study.

Tractor Rollover Bar Grants

B048G96	2016 Chap 189, Art 2, Sec 2	\$0	\$250	\$0	\$0
---------	-----------------------------	-----	-------	-----	-----

\$250,000 the second year is for the tractor rollover protection pilot program under Minnesota Statutes, section 17.119. This is a onetime appropriation.

MAELC Mn Ag Ed Leadership Coun

B048GD8	2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 5	\$235	\$235	\$235	\$235
---------	---	-------	-------	-------	-------

\$235,000 the first year and \$235,000 the second year are for grants to the Minnesota Agricultural Education and Leadership Council for programs of the council under Minnesota Statutes, chapter 41D.

Forever Green

B048GUF	2016 Chap 189, Art 2, Sec 2	\$0	\$1,000	\$0	\$0
---------	-----------------------------	-----	---------	-----	-----

\$1,000 the second year is for grants to the Board of Regents of the University of Minnesota to fund the Forever Green Agriculture Initiative and to protect the state's natural resources while increasing the efficiency, profitability, and productivity of Minnesota farmers by incorporating perennial and winter annual crops into existing agricultural practices. This is a onetime appropriation and is available until June 30, 2019. The appropriation in Laws 2015, First Special Session chapter 2, article 2, section 3, paragraph (i), is available until June 30, 2018.

UM Animal Disease Software

B048GUS 2016 Chap 189, Art 2, Sec 2 \$0 \$600 \$600 \$600

\$600,000 the second year is for a grant to the Board of Regents of the University of Minnesota to develop, in consultation with the commissioner of agriculture and the Board of Animal Health, a software tool or application through the Veterinary Diagnostic Laboratory that empowers veterinarians and producers to understand the movement of unique pathogen strains in livestock and poultry production systems, monitor antibiotic resistance, and implement effective biosecurity measures that promote animal health and limit production losses. The base for fiscal year 2020 is \$0.

UM Animal Disease Testing

B048GUT 2016 Chap 189, Art 2, Sec 2 \$0 \$283 \$0 \$0

\$283,000 the second year is for a grant to the Board of Regents of the University of Minnesota to maintain and increase animal disease testing capacity through the purchase of Veterinary Diagnostic Laboratory equipment. This is a onetime appropriation.

Total Grants & Assistance \$1,918 \$4,026 \$3,593 \$3,593

Agency Services

FY 16 AMT FY 17 AMT FY 18 BASE FY 19 BASE

Agency Service Operations

B049G08 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 5 \$3,808 \$3,808 \$3,857 \$3,857

appropriated for the Agency Services budget activity

Avian Influenza

B049G63 2016 Chap 189, Art 2, Sec 27 \$519 \$0 \$0 \$0

Sec. 27. Laws 2015, First Special Session chapter 4, article 1, section 5, is amended to read: Sec. 5. AVIAN INFLUENZA RESPONSE ACTIVITIES; EMERGENCY PREPAREDNESS; APPROPRIATIONS AND TRANSFERS. (a) \$519,000 is appropriated from the general fund in fiscal year 2016 to the commissioner of agriculture for avian influenza emergency response activities. The commissioner may use money appropriated under this paragraph to purchase necessary euthanasia and composting equipment and to reimburse costs incurred by local units of government directly related to avian influenza emergency response activities that are not eligible for federal reimbursement. This appropriation is available the day following final enactment until June 30, 2017.

RFA Disaster Loans

B049G92 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 6 \$10,000 \$0 \$0 \$0

\$10,000,000 is appropriated in fiscal year 2016 from the general fund to the commissioner of agriculture for transfer to the rural finance authority revolving loan account under Minnesota Statutes, section 41B.06, for the purposes of disaster recovery loans under Minnesota Statutes, section 41B.047. This appropriation is available the day following final enactment until June 30, 2017. --NOTE-- Laws of 2016 Chapter 189, Article 2, Section 30 provided "Of the amount appropriated from the general fund to the commissioner of agriculture for transfer to the rural finance authority revolving loan account in Laws 2015, First Special Session chapter 4, article 2, section 6, the commissioner of management and budget must transfer \$7,713,000 back to the general fund in fiscal year 2016. This is a onetime transfer."

Ag Emergency Account

B049G93 2016 Chap 189, Art 2, Sec 2 \$0 \$1,000 \$0 \$0

\$1,000,000 the second year is appropriated for transfer to the agricultural emergency account in the agricultural fund. This is a onetime transfer.

Agency-wide Operation Maintenance

B049G99 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 5 \$341 \$551 \$0 \$0
 appropriated for agency-wide general fund salary cost increases

Total Agency Services \$14,668 \$5,359 \$3,857 \$3,857

Total General Fund \$51,426 \$49,392 \$50,209 \$50,209

Restricted Special Revenue

<u>Pesticide & Fertilizer Management</u>	<u>FY 16 AMT</u>	<u>FY 17 AMT</u>	<u>FY 18 BASE</u>	<u>FY 19 BASE</u>
Cooperative Agreements				
B041R17 MS 17.03 12 \$9 \$3 \$0 \$0 cooperative activities				
Total Pesticide & Fertilizer Management	\$9	\$3	\$0	\$0

<u>Lab Services</u>	<u>FY 16 AMT</u>	<u>FY 17 AMT</u>	<u>FY 18 BASE</u>	<u>FY 19 BASE</u>
FDA Food Inspection				
B043R01 MS 17.03 12 \$79 \$99 \$132 \$155 fees from Federal contracts (earned; not awarded)				
Total Lab Services	\$79	\$99	\$132	\$155

<u>Food & Feed Safety</u>	<u>FY 16 AMT</u>	<u>FY 17 AMT</u>	<u>FY 18 BASE</u>	<u>FY 19 BASE</u>
FDA Food Inspection				
B044R01 MS 17.03 12 \$455 \$468 \$595 \$611 fees from Federal contracts (earned; not awarded)				
FDA Feed Inspection				
B044R02 MS 17.03 12 \$321 \$344 \$362 \$374 fees from Federal contracts (earned; not awarded)				
FDA Tissue Inspection				
B044R03 MS 17.03 12 \$134 \$125 \$139 \$140 fees from Federal contracts (earned; not awarded)				
Country of Origin Label COOL				
B044R04 MS 17.03 12 \$24 \$31 \$54 \$55 fees from Federal contracts (earned; not awarded)				

Cooperative Agreements

B044R17 MS 17.03 12	\$0	\$2	\$0	\$0
cooperative activities				

Seminars & Workshops

B044R19 MS 16A.721	\$11	\$11	\$0	\$0
seminar and workshop revenue				

Total Food & Feed Safety	\$945	\$981	\$1,150	\$1,180
-------------------------------------	--------------	--------------	----------------	----------------

Dairy & Meat Inspection

<u>FY 16 AMT</u>	<u>FY 17 AMT</u>	<u>FY 18 BASE</u>	<u>FY 19 BASE</u>
------------------	------------------	-------------------	-------------------

Egg Inspection

B045R05 MS 17.03 12	\$18	\$21	\$19	\$20
fees from Federal contracts (earned; not awarded)				

Poultry Inspection

B045R06 MS 17.03 12	\$100	\$113	\$106	\$107
fees from Federal contracts (earned; not awarded)				

Fish Inspection

B045R07 MS 17.03 12	\$17	\$42	\$11	\$11
fees from Federal contracts (earned; not awarded)				

Seminars & Workshops

B045R19 MS 16A.721	\$9	\$1	\$0	\$0
seminar and workshop revenue				

Total Dairy & Meat Inspection	\$144	\$177	\$136	\$138
--	--------------	--------------	--------------	--------------

Marketing & Development

<u>FY 16 AMT</u>	<u>FY 17 AMT</u>	<u>FY 18 BASE</u>	<u>FY 19 BASE</u>
------------------	------------------	-------------------	-------------------

Cooperative Agreements

B046R17 MS 17.03 12	\$131	\$0	\$0	\$0
cooperative activities				

Trade Shows & Exhibits

B046R18 MS 17.1015	\$256	\$91	\$134	\$137
promotional activities				

Seminars & Workshops

B046R19 MS 16A.721	\$110	\$119	\$121	\$124
seminar and workshop revenue				

Total Marketing & Development	\$497	\$210	\$255	\$261
--	--------------	--------------	--------------	--------------

<u>Agency Services</u>	<u>FY 16 AMT</u>	<u>FY 17 AMT</u>	<u>FY 18 BASE</u>	<u>FY 19 BASE</u>
Nuclear Power Plant				
B049R37 MS 12.13 3	\$83	\$229	\$135	\$135
money from the Dept of Public Safety for nuclear power planning assistance				
Electronic Convenience Costs				
B049R99 MS 16A.626	\$3	\$3	\$12	\$12
online credit card bank fees				
Total Agency Services	\$86	\$232	\$147	\$147
<hr/>				
Total Restricted Special Revenue	\$1,760	\$1,702	\$1,820	\$1,881

Other Special Revenue

<u>Agency Services</u>	<u>FY 16 AMT</u>	<u>FY 17 AMT</u>	<u>FY 18 BASE</u>	<u>FY 19 BASE</u>
Federal Indirect				
B049V09 MS 16A.127 5	\$692	\$780	\$1,170	\$1,188
Federal share of indirect (non-specific) expenses				
Agency Indirect				
B049V28 MS 16A.127 3	\$3,974	\$4,268	\$4,501	\$4,549
Agency share of indirect (non-specific) expenses				
Total Agency Services	\$4,666	\$5,048	\$5,671	\$5,737
<hr/>				
Total Other Special Revenue	\$4,666	\$5,048	\$5,671	\$5,737

Agricultural Fund

<u>Pesticide & Fertilizer Management</u>	<u>FY 16 AMT</u>	<u>FY 17 AMT</u>	<u>FY 18 BASE</u>	<u>FY 19 BASE</u>
Pesticide Regulatory				
B041A11 MS 18B.05	\$8,680	\$8,874	\$9,046	\$9,096
Dedicated revenue account				
Waste Pesticide Cooperative				
B041A12 MS 18B.065 9	\$782	\$682	\$661	\$661
Dedicated revenue account				

Fertilizer Regulatory

B041A14 MS 18C.425 6 \$3,020 \$2,623 \$2,066 \$2,069
 Dedicated revenue account

Ag Chem Response & Reimbursement Acct

B041A15 MS 18E.03 \$2,454 \$2,739 \$2,768 \$2,774
 Dedicated revenue account

Mn Ag Fertilizer Research Educ

B041A16 MS 18C.80 \$872 \$143 \$1,254 \$1,256
 Dedicated revenue account

Pesticide Applicator Education

B041AE1 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 2 \$93 \$107 \$0 \$0
 \$100,000 the first year and \$100,000 the second year are from the pesticide regulatory account in the agricultural fund to update and modify applicator education and training materials.

Total Pesticide & Fertilizer Management \$15,901 \$15,168 \$15,795 \$15,856

Plant Protection

FY 16 AMT FY 17 AMT FY 18 BASE FY 19 BASE

Seed Inspection

B042A21 MS 21.92 \$747 \$1,144 \$1,138 \$1,304
 Dedicated revenue account

Grain Buyers & Storage

B042A23 MS 232.22 3 \$500 \$572 \$544 \$622
 Dedicated revenue account

Nursery/Phytosanitary

B042A24 MS 18G.10 2 \$1,119 \$1,250 \$1,215 \$1,274
 Dedicated revenue account

Seed Potato Inspection

B042A25 MS 21.115 \$264 \$277 \$256 \$273
 Dedicated revenue account

Fruit & Veg Inspection

B042A26 MS 27.07 6 \$1,066 \$1,110 \$1,121 \$1,200
 Dedicated revenue account

Apiary

B042A27 MS 17.445 4 \$0 \$1 \$1 \$1
 Dedicated revenue account

Wholesale Produce Dealers

B042A28 MS 27.041 3 \$82 \$134 \$148 \$163
 Dedicated revenue account

Industrial Hemp

B042A29 MS 18K.07 \$0 \$5 \$5 \$5
 Dedicated revenue account

Total Plant Protection \$3,778 \$4,493 \$4,428 \$4,842

Lab Services

FY 16 AMT FY 17 AMT FY 18 BASE FY 19 BASE

Pesticide Regulatory- Lab

B043A11 MS 18B.05 \$1,134 \$1,515 \$1,333 \$1,365
 Dedicated revenue account

Fertilizer Inspection- Lab

B043A14 MS 18C.425 6 \$43 \$44 \$27 \$29
 Dedicated revenue account

Seed Inspection- Lab

B043A21 MS 21.92 \$343 \$323 \$307 \$317
 Dedicated revenue account

Nursery/Phyosanitary- Lab

B043A24 MS 18G.10 2 \$1 \$38 \$20 \$20
 Dedicated revenue account

Commerical Feed- Lab

B043A30 MS 25.39 4 \$234 \$315 \$334 \$342
 Dedicated revenue account

Dairy Services- Lab

B043A31 MS 32.394 9 \$239 \$229 \$236 \$248
 Dedicated revenue account

Food Handler Reinsp- Lab

B043A33 MS 28A.085 4 \$1 \$2 \$1 \$1
 Dedicated revenue account

Laboratory Services

B043A40 MS 17.85 \$380 \$513 \$615 \$637
 Dedicated revenue account

Laboratory Operations

B043AL1 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 2 \$90 \$90 \$88 \$89
 Notwithstanding Minnesota Statutes, section 18B.05, \$90,000 the first year and \$90,000 the second year are from the pesticide regulatory account in the agricultural fund for an increase in the operating budget for the Laboratory Services Division.

Total Lab Services \$2,465 \$3,069 \$2,961 \$3,048

Food & Feed Safety FY 16 AMT FY 17 AMT FY 18 BASE FY 19 BASE

Commercial Feed

B044A30 MS 25.39 4 \$2,082 \$2,238 \$2,539 \$2,593
 Dedicated revenue account

Food Handler Plan Review

B044A32 MS 28A.082 2 \$69 \$47 \$101 \$104
 Dedicated revenue account

Food&Feed Reinsp & Safety Assessmt

B044A33 MS 28A.085 4 \$31 \$47 \$34 \$34
 Dedicated revenue account

Beverage Inspection

B044A34 MS 34.07 \$12 \$6 \$25 \$26
 Dedicated revenue account

Commercial Canneries Inspect

B044A35 MS 31.39 \$42 \$30 \$124 \$129
 Dedicated revenue account

Cottage Foods

B044A37 MS 28A.152 \$0 \$0 \$6 \$6
 Dedicated revenue account

Total Food & Feed Safety \$2,236 \$2,368 \$2,829 \$2,892

Dairy & Meat Inspection FY 16 AMT FY 17 AMT FY 18 BASE FY 19 BASE

Dairy Services

B045A31 MS 32.394 9 \$1,930 \$2,124 \$2,191 \$2,230
 Dedicated revenue account

Dairy&Meat Reinsp & Safety Assessmt

B045A33 MS 28A.085 4 \$1 \$0 \$8 \$8
 Dedicated revenue account

Egg Law Inspection

B045A38 MS 29.22 5	\$65	\$71	\$42	\$44
Dedicated revenue account				

Total Dairy & Meat Inspection	\$1,996	\$2,195	\$2,241	\$2,282
--	----------------	----------------	----------------	----------------

<u>Marketing & Development</u>	<u>FY 16 AMT</u>	<u>FY 17 AMT</u>	<u>FY 18 BASE</u>	<u>FY 19 BASE</u>
---	-------------------------	-------------------------	--------------------------	--------------------------

Minnesota Grown

B046A50 MS 17.102 4	\$371	\$295	\$340	\$345
Dedicated revenue account				

Commodities Councils

B046A51 MS 17.54	\$113	\$126	\$135	\$136
Dedicated revenue account				

Livestock Weigh Ag Cert

B046A53 MS 17A.11	\$405	\$475	\$422	\$429
Dedicated revenue account				

Good Food Access

B046A58 MS 17.1017 3	\$0	\$250	\$0	\$0
Dedicated revenue account				

Total Marketing & Development	\$889	\$1,146	\$897	\$910
--	--------------	----------------	--------------	--------------

<u>Ag Advancement</u>	<u>FY 16 AMT</u>	<u>FY 17 AMT</u>	<u>FY 18 BASE</u>	<u>FY 19 BASE</u>
------------------------------	-------------------------	-------------------------	--------------------------	--------------------------

Ag Resch Educ Exten & Technol

B047A77 MS 41A.14	\$3,624	\$9,288	\$8,501	\$8,502
Dedicated revenue account				

Total Ag Advancement	\$3,624	\$9,288	\$8,501	\$8,502
-----------------------------	----------------	----------------	----------------	----------------

<u>Ag Advancement</u>	<u>FY 16 AMT</u>	<u>FY 17 AMT</u>	<u>FY 18 BASE</u>	<u>FY 19 BASE</u>
------------------------------	-------------------------	-------------------------	--------------------------	--------------------------

Mn Ag Fertilizer Research Educ

B048A14 2013 Chap 114, Art 1, Sec 3, Sub 5	\$953	\$0	\$0	\$0
--	-------	-----	-----	-----

Notwithstanding Minnesota Statutes, section 18C.131, \$800,000 the first year and \$800,000 the second year are from the fertilizer account in the agricultural fund for grants for fertilizer research as awarded by the Minnesota Agricultural Fertilizer Research and Education Council under Minnesota Statutes, section 18C.71. The amount appropriated in either fiscal year must not exceed 57 percent of the inspection fee revenue collected under Minnesota Statutes, section 18C.425, subdivision 6, during the previous fiscal year. No later than February 1, 2015, the commissioner shall report to the legislative committees with jurisdiction over agriculture finance. The report must include the progress and outcome of funded projects as well as the sentiment of the council concerning the need for additional research funds.

Total Ag Advancement	\$953	\$0	\$0	\$0
<u>Agency Services</u>	<u>FY 16 AMT</u>	<u>FY 17 AMT</u>	<u>FY 18 BASE</u>	<u>FY 19 BASE</u>
RFA Administration				
B049A90 MS 41B.03 Dedicated revenue account	\$2	\$10	\$13	\$13
Corporate Farm				
B049A91 MS 500.24 Dedicated revenue account	\$17	\$135	\$119	\$126
Ag Emergency Account				
B049A93 MS 17.041 1 Dedicated revenue account	\$0	\$150	\$300	\$300
Total Agency Services	\$19	\$295	\$432	\$439
Total Agricultural Fund	\$31,861	\$38,022	\$38,084	\$38,771

Environment & Natural Resources Trust

<u>Plant Protection</u>	<u>FY 16 AMT</u>	<u>FY 17 AMT</u>	<u>FY 18 BASE</u>	<u>FY 19 BASE</u>
Invasive Plant Species				
B042T13 2016 Chap 186, Sec 2, Sub 6, par (e) \$750,000 the second year is from the trust fund. Of this amount, \$511,000 is to the commissioner of agriculture and \$239,000 is to the Board of Regents of the University of Minnesota to train volunteers and professionals to find, control, and monitor targeted newly emergent invasive plant species. This appropriation is available until June 30, 2019, by which time the project must be completed and final products delivered.	\$0	\$511	\$0	\$0
Total Plant Protection	\$0	\$511	\$0	\$0
Total Environment & Natural Resources Trust	\$0	\$511	\$0	\$0

Clean Water Legacy Fund

<u>Pesticide & Fertilizer Management</u>	<u>FY 16 AMT</u>	<u>FY 17 AMT</u>	<u>FY 18 BASE</u>	<u>FY 19 BASE</u>
--	------------------	------------------	-------------------	-------------------

Clean Water Pesticide Monitoring

B041W0	2015 1st Sp Sess, Chap 2, Art 2, Sec 3, par (a)	\$350	\$350	\$0	\$0
--------	---	-------	-------	-----	-----

(a) \$350,000 the first year and \$350,000 the second year are to increase monitoring for pesticides and pesticide degradates in surface water and groundwater and to use data collected to assess pesticide use practices.

Clean Water Goundwater

B041W0	2015 1st Sp Sess, Chap 2, Art 2, Sec 3, par (b)	\$2,586	\$2,585	\$0	\$0
--------	---	---------	---------	-----	-----

(b) \$2,586,000 the first year and \$2,585,000 the second year are for monitoring and evaluating trends in the concentration of nitrate in groundwater in areas vulnerable to groundwater degradation; monitoring for pesticides when nitrate is detected; promoting, developing, and evaluating regional and crop-specific nutrient best management practices; assessing best management practice adoption; education and technical support from University of Minnesota Extension; and other actions to protect groundwater from degradation from nitrate. This appropriation is available until June 30, 2018.

Clean Water Research

B041W0	2015 1st Sp Sess, Chap 2, Art 2, Sec 3, par (e)	\$788	\$787	\$0	\$0
--------	---	-------	-------	-----	-----

(e) \$788,000 the first year and \$787,000 the second year are for research to quantify and reduce agricultural contributions to impaired waters and for development and evaluation of best management practices to protect and restore water resources. This appropriation is available until June 30, 2020.

Clean Water Technical Assistance

B041W0	2015 1st Sp Sess, Chap 2, Art 2, Sec 3, par (d)	\$1,125	\$1,125	\$0	\$0
--------	---	---------	---------	-----	-----

(d) \$1,125,000 the first year and \$1,125,000 the second year are for technical assistance, research, and demonstration projects on proper implementation of best management practices and more precise information on nonpoint contributions to impaired waters. This appropriation is available until June 30, 2020.

Clean Water Research Database

B041W0	2015 1st Sp Sess, Chap 2, Art 2, Sec 3, par (f)	\$50	\$50	\$0	\$0
--------	---	------	------	-----	-----

(f) \$50,000 the first year and \$50,000 the second year are for a research inventory database containing water-related research activities. Costs for information technology development or support for this research inventory database may be paid to the Office of MN.IT Services. This appropriation is available until June 30, 2018.

Clean Water Irrigation Water Quality

B041W0	2015 1st Sp Sess, Chap 2, Art 2, Sec 3, par (h)	\$110	\$110	\$0	\$0
--------	---	-------	-------	-----	-----

(h) \$110,000 the first year and \$110,000 the second year are to provide funding for a regional irrigation water quality specialist through University of Minnesota Extension

Clean Water Crop Research (Forever Green)

B041W1	2015 1st Sp Sess, Chap 2, Art 2, Sec 3, par (i)	\$1,000	\$0	\$0	\$0
--------	---	---------	-----	-----	-----

(i) \$1,000,000 the first year is for grants to the Board of Regents of the University of Minnesota to fund the Forever Green Agriculture Initiative and to protect the state's natural resources while increasing the efficiency, profitability, and productivity of Minnesota farmers by incorporating perennial and winter-annual crops into existing agricultural practices.

Clean Water Ag Water Quality Certification

B041W1 2015 1st Sp Sess, Chap 2, Art 2, Sec 3, par (g) \$2,500 \$2,500 \$0 \$0
 (g) \$2,500,000 the first year and \$2,500,000 the second year are to implement the Minnesota agricultural water quality certification program statewide. The commissioner of agriculture shall consult with the United States Department of Agriculture to determine whether other state spending would qualify as a match for the agricultural water quality certification program funds available from the federal government. By January 1, 2016, the commissioner shall submit a report on funding recommendations to the Clean Water Council and the chairs and ranking minority members of the house of representatives and senate committees and divisions with jurisdiction over agriculture, the environment and natural resources, and the clean water fund. Funds appropriated in this paragraph are available until June 30, 2016, and the commissioner may request additional funding for this program for fiscal year 2017. (as amended by 2016 Chapter 172, Art 2, Sec 9)

Clean Water AgBMP Loan Program

B049W0 2015 1st Sp Sess, Chap 2, Art 2, Sec 3, par (c) \$75 \$75 \$0 \$0
 (c) \$75,000 the first year and \$75,000 the second year are for administering clean water funds managed through the agriculture best management practices loan program. Any unencumbered balance at the end of the second year shall be added to the corpus of the loan fund.

Total Pesticide & Fertilizer Management \$8,584 \$7,582 \$0 \$0

Total Clean Water Legacy Fund \$8,584 \$7,582 \$0 \$0

Gift Fund

<u>Pesticide & Fertilizer Management</u>	<u>FY 16 AMT</u>	<u>FY 17 AMT</u>	<u>FY 18 BASE</u>	<u>FY 19 BASE</u>
Water Quality Gift				
B041X01 MS 17.03 10	\$5	\$0	\$0	\$0
Dedicated revenue account-private gifts				
Total Pesticide & Fertilizer Management	\$5	\$0	\$0	\$0

<u>Marketing & Development</u>	<u>FY 16 AMT</u>	<u>FY 17 AMT</u>	<u>FY 18 BASE</u>	<u>FY 19 BASE</u>
Promotional Activity Gift				
B046X10 MS 17.03 10	\$0	\$15	\$0	\$0
Dedicated revenue account-private gifts				
Total Marketing & Development	\$0	\$15	\$0	\$0

<u>Grants & Assistance</u>	<u>FY 16 AMT</u>	<u>FY 17 AMT</u>	<u>FY 18 BASE</u>	<u>FY 19 BASE</u>
Farm Advocates Gift				
B048X04 MS 17.03 10	\$0	\$5	\$24	\$0
Dedicated revenue account-private gifts				

Rollover Bar Grant Gift

B048X96 2016 Chap 189, Art 2, Sec 8, Sub 3 \$0 \$33 \$33 \$33
 The commissioner must accept contributions from nonstate sources to supplement state appropriations for this program. Contributions received under this subdivision are appropriated to the commissioner for purposes of this section.

Total Grants & Assistance \$0 \$38 \$57 \$33

Total Gift Fund \$5 \$53 \$57 \$33

Remediation Fund

Pesticide & Fertilizer Management FY 16 AMT FY 17 AMT FY 18 BASE FY 19 BASE

MERLA Admin

B041E01 2015 1st Sp Sess, Chap 4, Art 1, Sec 2, Sub 2 \$388 \$388 \$388 \$388
 \$388,000 the first year and \$388,000 the second year are from the remediation fund for administrative funding for the voluntary cleanup program

MERLA Projects

B041E02 MS 116.155 2 \$1,171 \$1,560 \$1,560 \$1,560
 appropriated for agricultural-related remediation activities

Total Pesticide & Fertilizer Management \$1,559 \$1,948 \$1,948 \$1,948

Total Remediation Fund \$1,559 \$1,948 \$1,948 \$1,948

Federal Funds

Pesticide & Fertilizer Management FY 16 AMT FY 17 AMT FY 18 BASE FY 19 BASE

10.912 Drainage Water Manageme

B041F18 MS 17.03 3 \$0 \$50 \$25 \$0
 Federal awards

10.902 USDA NRCS Soil & Water

B041F46 MS 17.03 3 \$167 \$360 \$0 \$0
 Federal awards

66.605 EPA FIFRA Grant

B041F60 MS 17.03 3 \$179 \$237 \$433 \$299
 Federal awards

66.716 EPA FIFRA Projects

B041F61 MS 17.03 3	\$95	\$161	\$95	\$95
Federal awards				

10.215 Sustainable Agri Resear

B041F65 MS 17.03 3	\$0	\$15	\$15	\$0
Federal awards				

15.608 Fish and Wildlife Manag

B041F68 MS 17.03 3	\$0	\$30	\$9	\$0
Federal awards				

Total Pesticide & Fertilizer Management	\$441	\$853	\$577	\$394
--	--------------	--------------	--------------	--------------

Plant Protection

FY 16 AMT FY 17 AMT FY 18 BASE FY 19 BASE

15.650 Wolf Livestock Grant

B042F47 MS 17.03 3	\$29	\$140	\$100	\$100
Federal awards				

10.664 Coop Forestry Assist

B042F56 MS 17.03 3	\$477	\$541	\$573	\$572
Federal awards				

10.680 USDA Forest Service

B042F57 MS 17.03 3	\$81	\$190	\$20	\$0
Federal awards				

10.025 APHIS/CAPS Grant

B042F62 MS 17.03 3	\$960	\$926	\$802	\$742
Federal awards				

Total Plant Protection	\$1,547	\$1,797	\$1,495	\$1,414
-------------------------------	----------------	----------------	----------------	----------------

Lab Services

FY 16 AMT FY 17 AMT FY 18 BASE FY 19 BASE

93.103 FDA Inspection Fed

B043F08 MS 17.03 3	\$242	\$470	\$289	\$165
Federal awards				

10.479 USDA FSIS Fern

B043F55 MS 17.03 3	\$370	\$445	\$394	\$394
Federal awards				

93.448 FDA FERN

B043F58 MS 17.03 3 \$616 \$715 \$635 \$635
Federal awards

66.605 EPA FIFRA Grant

B043F60 MS 17.03 3 \$515 \$543 \$312 \$276
Federal awards

66.700 2017 Pesticide Workshop

B043F61 MS 17.03 3 \$0 \$40 \$0 \$0
Federal awards

10.475 Meat Inspection Lab

B043F83 MS 17.03 3 \$172 \$190 \$160 \$160
Federal awards

Total Lab Services \$1,915 \$2,403 \$1,790 \$1,630

Food & Feed Safety FY 16 AMT FY 17 AMT FY 18 BASE FY 19 BASE

93.103 FDA Inspection Fed

B044F08 MS 17.03 3 \$915 \$1,815 \$1,855 \$1,914
Federal awards

10.475 FSIS Retail Food Safety

B044F97 MS 17.03 3 \$0 \$10 \$0 \$0
Federal awards

Total Food & Feed Safety \$915 \$1,825 \$1,855 \$1,914

Dairy & Meat Inspection FY 16 AMT FY 17 AMT FY 18 BASE FY 19 BASE

93.103 FDA Inspection Fed

B045F08 MS 17.03 3 \$0 \$125 \$125 \$0
Federal awards

10.475 Meat Inspec Fed Reimb

B045F83 MS 17.03 3 \$1,329 \$1,420 \$1,417 \$1,305
Federal awards

Total Dairy & Meat Inspection \$1,329 \$1,545 \$1,542 \$1,305

Marketing & Development FY 16 AMT FY 17 AMT FY 18 BASE FY 19 BASE

10.572 WIC Farmers' Mkt Nutrit

B046F17 MS 17.03 3 \$289 \$320 \$330 \$330
Federal awards

10.912 USDA NRCS Equip Grants

B046F18 MS 17.03 3 \$19 \$30 \$0 \$0
Federal awards

10.156 Fed/State Mkting Imprv

B046F20 MS 17.03 3 \$0 \$46 \$18 \$19
Federal awards

10.171 Organic Cert Cost Share

B046F21 MS 17.03 3 \$463 \$625 \$547 \$547
Federal awards

59.061 step Grant

B046F49 MS 17.03 3 \$20 \$12 \$0 \$0
Federal awards

10.307 Organic Ag Research

B046F64 MS 17.03 3 \$0 \$58 \$0 \$0
Federal awards

10.575 Farm to School

B046F88 MS 17.03 3 \$24 \$84 \$0 \$0
Federal awards

10.170 Spec Crop Farm Bill

B046F91 MS 17.03 3 \$1,119 \$2,400 \$1,575 \$1,633
Federal awards

10.576 Sr Farmers' Mkt Nutrit

B046F95 MS 17.03 3 \$108 \$134 \$115 \$115
Federal awards

Total Marketing & Development \$2,042 \$3,709 \$2,585 \$2,644

Ag Advancement

FY 16 AMT FY 17 AMT FY 18 BASE FY 19 BASE

10.117 Biofuels Infrastructure

B047F78 MS 17.03 3 \$73 \$7,000 \$5,500 \$0
Federal awards

Total Ag Advancement \$73 \$7,000 \$5,500 \$0

<u>Agency Services</u>	<u>FY 16 AMT</u>	<u>FY 17 AMT</u>	<u>FY 18 BASE</u>	<u>FY 19 BASE</u>
97.076 Homeland Security				
B049F52 MS 17.03 3	\$0	\$27	\$0	\$0
Federal awards				
Total Agency Services	\$0	\$27	\$0	\$0

Total Federal Funds	\$8,262	\$19,159	\$15,344	\$9,301
----------------------------	---------	----------	----------	---------

Agency Fund

<u>Plant Protection</u>	<u>FY 16 AMT</u>	<u>FY 17 AMT</u>	<u>FY 18 BASE</u>	<u>FY 19 BASE</u>
Grain Buyer Bond Distribution				
B042Y01 MS 232.22 3	\$0	\$225	\$0	\$0
distribution of amounts temporarily held by MDA				
Total Plant Protection	\$0	\$225	\$0	\$0

<u>Dairy & Meat Inspection</u>	<u>FY 16 AMT</u>	<u>FY 17 AMT</u>	<u>FY 18 BASE</u>	<u>FY 19 BASE</u>
Venison Donation Program				
B045Y07 MS 97A.065 6	\$60	\$74	\$77	\$78
money from the Dept of Natural Resources for processing donated venison meat				
Total Dairy & Meat Inspection	\$60	\$74	\$77	\$78

<u>Agency Services</u>	<u>FY 16 AMT</u>	<u>FY 17 AMT</u>	<u>FY 18 BASE</u>	<u>FY 19 BASE</u>
Aggie Bond Application Fees				
B049Y02 MS 474A.03 4	\$1	\$2	\$2	\$2
application fees for Federal Aggie Bond loan processing				
Total Agency Services	\$1	\$2	\$2	\$2

Total Agency Fund	\$61	\$301	\$79	\$80
--------------------------	------	-------	------	------

Total All Funds	\$108,184	\$123,718	\$113,212	\$107,960
------------------------	-----------	-----------	-----------	-----------