

Governor's FY2016-17 Supplemental Budget Recommendations

Non-General Funds, \$ in thousands

	FY16-17	FY18-19
Department of Education		
Teacher Licensure Application Fees Spending Authority (SRF)	80	-
Department of Human Services		
Pull "Creating a Sustainable MinnesotaCare Program" Proposal (HCAF)	65,484	87,459
Met Council		
Restore Funding for the Minneapolis Park Board (NRF)	2,506	2,506
Department of Natural Resource		
Water Recreation Services Spending for Aquatic Plant Management (NRF)	5,000	6,200
Buffer Initiative (CWF)	800	-
Reallocation of January Recommendations to Buffer Initiative (CWF)	(650)	
BD of Water and Soil Resources		
Buffer Initiative (CWF)	4,850	-
Reallocation of January Recommendations to Buffer Initiative (CWF)	(2,000)	
MN Arts Board		
Allocation of 47% of Arts and Cultural Heritage Funding	58,131	-
Department of Revenue		
Administrative Costs for Implementing Motor Fuel Gross Receipts Tax (HUTDF)	456	

Policy Proposals with Fiscal Impact

Department of Education		
Reduction in Student Assessments	-	-
Department of Administration		
Spending Authority for Capital Restoration Rent Loss	-	-
Military Affairs		
Amend Death Gratuity Amount	-	-
Create Reclassification Bonus Authority	-	-