

Governor's FY 2016-17 Supplemental Budget Recommendations

<i>\$ in millions</i>	FY16-17	FY18-19
Available Balance	\$900	\$1,181
Tax Reductions	117	154
Broadband	100	0
Courts	23	6
Corrections	34	59
Cyber Security	46	0
Debt Service/Bonding	21	84
Department of Human Services	19	(39)
Education and Early Learning	77	405
Equity	100	0
Higher Education	56	70
Local Government/County Program Aid	47	0
Other Agency Investments	44	37
Transportation	14	36
Total	\$698	\$812
Remaining Balance	\$202	\$369
FY18-19 balance		\$571

	FY16-17
One-time	\$411
Ongoing	287
	\$698