



October 13, 2017

The Honorable Mary Kiffmeyer, Chair
Senate State Government Finance
and Policy and Elections
3101 Minnesota Senate Building
St. Paul, MN 55155

The Honorable Sarah Anderson, Chair
House State Government Finance
583 State Office Building
St. Paul, MN 55155

The Honorable Jim Carlson
Ranking Minority Member
Senate State Government Finance
and Policy and Elections
2207 Senate Office Building
St. Paul, MN 55155

The Honorable Sheldon Johnson
Ranking Minority Member
House State Government Finance
259 State Office Building
St. Paul, MN 55155

Dear Chairs and Ranking Members,

Pursuant to 1st Special Session Laws of 2017, Chapter 4, Article 1, I am submitting the agency's base budget by fiscal year.

First, the report language requires a description of each appropriation rider enacted for the agency and the year the rider was first enacted. The FY18-19 budget appropriations for Minnesota Management and Budget in Laws of 2017 contain these riders:

- 1) Minn Laws 2017, 1SS, Ch 4 Art 1 Sec 13 subd 9(a); \$632,000 in the first year and \$1,204,000 in the second year are for operating adjustments. This is the original rider.
- 2) Minn Laws 2017, 1SS, Ch 4 Art 1 Sec 13 subd 9(b); \$1,165,000 in the first year and \$1,172,000 in the second year are for system security and risk management. The base is \$922,000 in fiscal year 2020 and each year thereafter. This is the original rider.

Second, the report language requires a description of the agency's use of funds not directed by a rider. A description of the use of agency's appropriated funds that are not directed by a rider are contained in the biennial budget materials.

The Budget Narratives provide both an Agency Profile and a Program Narrative. The Agency Profile highlights the department's purpose, the people served, outcomes achieved, description of programs delivered, funding, and strategies in getting work done. Each Program Narrative gives a contextual overview of the program, a description of services provided, the people served, outcomes achieved, a description of the work, and measures to evaluate how well customers are being served. Both are available at the following links:

“State Agency Base Operating Budgets with Background Materials - November 2016”

<https://mn.gov/mmb/budget/currentbud/gov18-19/base-budget-books.jsp>

“FY2018-19 Governor's Budget Recommendations

Governor Dayton's Original FY 2018-19 Budget Recommendations - January 24, 2017”

<https://mn.gov/mmb/budget/currentbud/gov18-19/governors-recommendations.jsp>

Third, the report language requires an itemization of programs that appeared in a rider in a prior biennium and continue to receive funding despite no longer appearing in a rider. Here are the riders for Minnesota Management and Budget:

- 1) Laws 2015 Ch 77 Art 1 Sec 13: Appropriated \$121,000 in fiscal year 2016 and \$122,000 in fiscal year and thereafter to implement a return on taxpayer investment methodology.
- 2) Laws 2016 Ch 189 Art 13 Sec 3: Appropriated \$18,000 in fiscal year 2017 and \$9,000 in each fiscal year thereafter beginning in fiscal year 2018.
- 3) Laws 2013 Ch 128 Art 3 Sec 1c: Appropriated \$235,000 in fiscal year 2014 and \$118,000 in fiscal year 2015 and thereafter for the family child care providers representation act.
- 4) Laws 2015 Ch 77 Art 1 Sec 13: Appropriated \$1,000,000 in fiscal year 2016 and 2,000,000 in fiscal year 2017 and thereafter to upgrade statewide systems.

Finally, the report language requires an itemization of any appropriations provided under statute or the state constitution. Please see the enclosed spreadsheet that itemizes these appropriations, their statutory authority, and a brief description.

If you have questions, please contact me.

Sincerely,



Myron Frans
Commissioner

Cc: Eric Nauman, Senate Counsel, Research and Fiscal Analysis
Bill Marx, House Fiscal Analysis
Kevin Lundeen, Senate Counsel, Research and Fiscal Analysis
Helen Roberts, House Fiscal Analysis

Minnesota Management and Budget Base Budget Report

| MINNESOTA MANAGEMENT AND BUDGET TOTAL DIRECT APPROPRIATIONS | | | | FY18 | FY19 | FY20 | FY21 |
|--|--------------|------|-------------------------------------|-------------------------------------|---------------|---------------|---------------|
| Total Direct Base | Fund Name | Fund | Total Estimated Expenditures | 25,497 | 26,076 | 25,826 | 25,826 |
| | General Fund | 1000 | Estimated Expenditures | 25,497 | 26,076 | 25,826 | 25,826 |
| By Program Activity dollars in thousands | | | | | | | |
| Statewide Services | Fund Name | Fund | | | | | |
| Total Direct Base | | | | 25,497 | 26,076 | 25,826 | 25,826 |
| | General Fund | 1000 | | 25,497 | 26,076 | 25,826 | 25,826 |
| By Budget Activity dollars in thousands | | | | | | | |
| Accounting Services | | Fund | Approp ID | Description | Type | | |
| Total Direct Base | | | | | | 5,060 | 5,060 |
| | General Fund | 1000 | G100001 | Accounting Operations | 5 | 5,060 | 5,060 |
| Budget Services | | | | | | 3,443 | 3,443 |
| Total Direct Base | | | | | | 3,443 | 3,443 |
| | General Fund | 1000 | G100002 | Budget Operations | 5 | 3,443 | 3,443 |
| Economic Analysis | | | | | | 548 | 548 |
| Total Direct Base | | | | | | 548 | 548 |
| | General Fund | 1000 | G100003 | Economic Operations | 5 | 548 | 548 |
| Debt Management | | | | | | 475 | 475 |
| Total Direct Base | | | | | | 475 | 475 |
| | General Fund | 1000 | G100005 | Debt Management Operations | 5 | 475 | 475 |
| Enterprise Human Resources | | | | | | 3,469 | 3,469 |
| Total Direct Base | | | | | | 3,469 | 3,469 |
| | General Fund | 1000 | G100007 | Human Resource Operations | 5 | 3,469 | 3,469 |
| Labor Relations | | | | | | 1,123 | 1,123 |
| Total Direct Base | | | | | | 1,123 | 1,123 |
| | General Fund | 1000 | G100008 | Labor Relations Operations | 5 | 1,123 | 1,123 |
| Enterprise Communication and Planning | | | | | | 1,074 | 1,074 |
| Total Direct Base | | | | | | 1,074 | 1,074 |
| | General Fund | 1000 | G100032 | Communication & Planning Operations | 5 | 1,074 | 1,074 |
| Management Services | | | | | | 10,305 | 10,884 |
| Total Direct Base | | | | | | 10,305 | 10,884 |
| | General Fund | 1000 | G100009 | Agency Administration | 5 | 2,257 | 2,257 |
| | General Fund | 1000 | G100004 | MN.IT @ MMB Operations | 5 | 6,251 | 6,251 |
| | General Fund | 1000 | G100114 | Operating Adjustment | 5 | 632 | 1,204 |
| | General Fund | 1000 | G100115 | Syst Sec & Risk Mgmt | 5 | 1,165 | 922 |

Minnesota Management and Budget Base Budget Report

| MINNESOTA MANAGEMENT AND BUDGET STATUTORY APPROPRIATIONS | | | | | FY18 | FY19 | FY20 | FY121 |
|--|----------------------|------------|-------------|------------------------------------|------------------|------------------|------------------|------------------|
| Total Statutory Appropriations | | | Fund | Total Estimated Expenditure | 1,354,930 | 1,079,503 | 1,079,833 | 1,080,213 |
| General Fund Total | General Fund | | 1000 | Estimated Expenditure | 272,576 | 207 | 207 | 207 |
| Special Revenue Fund Total | Special Revenue Fund | Restricted | 2000 | Estimated Expenditure | 69 | 69 | 69 | 69 |
| | | Other | 2001 | Estimated Expenditure | 15,926 | 12,868 | 13,198 | 13,578 |
| Management Analysis Development | Management | | | | | | | |
| | Analysis | | 5200 | Estimated Expenditure | 8,789 | 8,789 | 8,789 | 8,789 |
| Public Employees Insurance Program | Operations | | 4700 | Estimated Expenditure | 116,097 | 116,097 | 116,097 | 116,097 |
| State Employees Group Insurance | | | | Estimated Expenditure | 907,873 | 907,873 | 907,873 | 907,873 |
| Miscellaneous Agency | | | 6000 | Estimated Expenditure | 33,601 | 33,601 | 33,601 | 33,601 |

By Program Activity *dollars in thousands*

| Statewide Services | | | | | Total Estimated Expenditures | | | |
|--------------------------------|----------------------|------------|------|-------------------------------------|------------------------------|---------------|---------------|---------------|
| Total Statutory Appropriations | | | | | | | | |
| By Program | | | | | <i>dollars in thousands</i> | | | |
| Purpose | Fund Name | Fund | | | FY18 | FY19 | FY20 | FY121 |
| | | | | Total Estimated Expenditures | 297,360 | 21,933 | 22,263 | 22,643 |
| | General Fund | 1000 | | Estimated Expenditures | 272,576 | 207 | 207 | 207 |
| | Special Revenue Fund | Restricted | 2000 | Estimated Expenditures | 69 | 69 | 69 | 69 |
| | Special Revenue Fund | Other | 2001 | Estimated Expenditures | 15,926 | 12,868 | 13,198 | 13,578 |
| | Management Analysis | | 5200 | Estimated Expenditures | 8,789 | 8,789 | 8,789 | 8,789 |

Accounting Services

| Fund Name | Account Name | Fund | Approp ID | Description | Type | Total Estimated Expenditures | | | |
|--------------|--------------|------|-----------|-------------|------|------------------------------|---|---|---|
| General Fund | Operations | 1000 | | | | - | - | - | - |
| | | | | | | Estimated Expenditures | - | - | - |

Statutory and Open Appropriations

| | | | | | | | | | |
|--------------------------|--------------|------|---------|--------------------------|---|------------------------|-------|-------|-------|
| MRP Debt Service Account | General Fund | 1000 | G100091 | MRP Debt Service Account | 1 | | | | |
| | | | | | | Estimated Expenditures | 8,971 | 8,971 | 8,971 |
| | | | | | | Transfer Out | 8,971 | 8,971 | 8,971 |

MS 16A.82

Budget Services

| | | | | | | | | | |
|---------------------------------------|----------------------|------------|------|--|-------------------------------------|------------|------------|------------|------------|
| Total Statutory Appropriations | | | | | Total Estimated Expenditures | 207 | 207 | 207 | 207 |
| | General Fund | Operations | 1000 | | Estimated Expenditures | 207 | 207 | 207 | 207 |
| | Special Revenue Fund | Other | 2001 | | Estimated Expenditures | 178 | - | - | - |

Local Impact Notes

| | | | | | | | | | |
|--|--------------|------|---------|-----|---|------------------------|-----|-----|-----|
| | General Fund | 1000 | G100010 | LIM | 1 | Transfer In (DOR) | 207 | 207 | 207 |
| | | | | | | Estimated Expenditures | 207 | 207 | 207 |

MS 477A.03 2B

| | | | | | | | | | |
|---------------------------------|--------------|------|---------|---------------------------------|---|------------------------|-----|---|---|
| McKnight Grant for Results Mgmt | General Fund | 2001 | G100106 | McKnight Grant for Results Mgmt | 4 | | | | |
| | | | | | | Estimated Expenditures | 178 | - | - |
| | | | | | | Estimated Revenues | - | - | - |

MS 16A.013

Enterprise Human Capital

| | | | | | | | | | |
|---------------------------------------|----------------------|------------|------|--|-------------------------------------|------------|------------|------------|------------|
| Total Statutory Appropriations | | | | | Total Estimated Expenditures | 548 | 548 | 548 | 548 |
| | Special Revenue Fund | Restricted | 2000 | | Estimated Expenditures | 70 | 70 | 70 | 70 |
| | Special Revenue Fund | Other | 2001 | | Estimated Expenditures | 478 | 478 | 478 | 478 |

Combined Charities

| | | | | | | | | | |
|--|-----------------|------|---------|------|---|------------------------|----|----|----|
| | Special Revenue | 2000 | G100011 | RCCO | 4 | Estimated Expenditures | 70 | 70 | 70 |
| | | | | | | Estimated Revenues | 69 | 69 | 69 |

MS 43A.50 2

| | | | | | | | | | |
|-------------------------------------|-----------------|-------|------|---------|----------|--------------------|------------------------|---|---|
| Training-HRM and Workforce Planning | Special Revenue | Other | 2001 | G100018 | TRNG-HRM | 4 | Estimated Expenditures | - | - |
| | | | | | | Estimated Revenues | - | - | - |

Statewide Executive Recruiter

| | | | | | | | | | |
|--|----------------------|-------|------|---------|-----|--------------------|------------------------|-----|-----|
| | Special Revenue Fund | Other | 2001 | G100102 | SER | 4 | Estimated Expenditures | 478 | 478 |
| | | | | | | Transfer In | 347 | 347 | 347 |
| | | | | | | Estimated Revenues | 131 | 131 | 131 |

Minnesota Management and Budget Base Budget Report

| | | | | | | | | | | | |
|--|----------------------|--------------|------|---------|--|---|-------------------------------------|----------------|---------------|---------------|---------------|
| MS 471.59 | | | | | | | | | | | |
| Vacation Donation Program | Miscellaneous Agency | | 6000 | G100078 | Vacation Donation | 4 | Estimated Expenditures | - | - | - | - |
| | | | | | | | Estimated Revenues | - | - | - | - |
| MS 43A.181 2 | | | | | | | | | | | |
| Labor Relations | | | | | | | | | | | |
| Total Statutory Appropriations | | | | | | | Total Estimated Expenditures | 300 | 300 | 300 | 300 |
| | Special Revenue Fund | Other | 2001 | | | | Estimated Expenditures | | | | |
| Labor Relations Investigations | Special Revenue | Other | 2001 | G100013 | Lbr Rel Invest | 4 | Estimated Expenditures | 300 | 300 | 300 | 300 |
| | | | | | | | Estimated Revenues | 300 | 300 | 300 | 300 |
| MS 43A.04 1C | | | | | | | | | | | |
| Training-Labor Relations | Special Revenue | | 2001 | G100019 | TRNG-LR | 4 | Estimated Expenditures | - | - | - | - |
| | | | | | | | Estimated Revenues | - | - | - | - |
| MS 16A.721 | | | | | | | | | | | |
| Management Services | | | | | | | | | | | |
| Total Statutory Appropriations | | | | | | | Total Estimated Expenditures | 287,339 | 12,090 | 12,420 | 12,800 |
| | General Fund | Operations | 1000 | | | | Estimated Expenditures | 2,000 | - | - | - |
| | Special Revenue Fund | Other | 2001 | | | | Estimated Expenditures | 14,970 | 12,090 | 12,420 | 12,800 |
| SW Inf Tech Sys | General Fund | | 1000 | G100027 | SW Sys | 1 | Estimated Expenditures | 2,000 | - | - | - |
| 16 189 13 003 000 | | | | | | | | | | | |
| Information Systems Division | Special Revenue | Other | 2001 | G100012 | ISD | 4 | Estimated Expenditures | 450 | 450 | 450 | 450 |
| | | | | | | | Estimated Revenues | 286 | 286 | 286 | 286 |
| MS 16A.055 | | | | | | | | | | | |
| Statewide Systems Billing | Special Revenue | Other | 2000 | G100017 | SSB | 4 | Estimated Expenditures | 14,520 | 11,640 | 11,970 | 12,350 |
| | | | | | | | Estimated Revenues | 10,000 | 10,000 | 10,000 | 10,000 |
| MS 16A.1286 | | | | | | | | | | | |
| Health Insurance Premium Subsidy Apprs-2017 | | | | | | | | | | | |
| Health Insurance Premium Subsidy | | General Fund | 1000 | G100111 | Health Ins Prem Subs 2017-\$311,788 | 1 | | 270,369 | 0 | 0 | 0 |
| | | | | | | | Estimated Expenditures | 255,397 | - | - | - |
| 17 002 01 007 00A | Note: Onetime | | | | | | | | | | |
| Hlth Ins Prem-Transition Care | | General Fund | 1000 | G100112 | Hlth Ins Prem-Transition Care 2017-\$14,728 | 1 | | 0 | 0 | 0 | 0 |
| | | | | | | | Estimated Expenditures | 14,728 | - | - | - |
| Hlth Ins Prem Sub-Administration | | General Fund | 1000 | G100113 | Hlth Ins Prem Sub-Administrati 2017-\$272 | 1 | | 0 | 0 | 0 | 0 |
| | | | | | | | Estimated Expenditures | 245 | - | - | - |
| 17 002 02 018 000 | Note: Onetime | | | | | | | | | | |
| Enterprise Training and Development | | | | | | | | | | | |
| Total Statutory Appropriations | | | | | | | Total Estimated Expenditures | 3,247 | 3,247 | 3,247 | 3,247 |
| Enterprise Training and Development | Management Analysis | | 5200 | G10086 | ETD | 4 | Estimated Expenditures | 3,247 | 3,247 | 3,247 | 3,247 |
| | | | | | | | Estimated Revenues | 3,248 | 3,248 | 3,248 | 3,248 |
| Enterprise Communication and Planning | | | | | | | | | | | |
| Total Statutory Appropriations | | | | | | | Total Estimated Expenditures | 5,542 | 5,542 | 5,542 | 5,542 |
| Management Analysis and Development | Management Analysis | | 5200 | G10085 | MAD | 4 | Estimated Expenditures | 5,542 | 5,542 | 5,542 | 5,542 |
| | | | | | | | Estimated Revenues | 5,542 | 5,542 | 5,542 | 5,542 |
| MS 43A.55 | | | | | | | | | | | |

By Program Activity

dollars in thousands

Statewide Insurance Programs

| | | | | | | | | | | | |
|---------------------------------------|---|--|------|---------|-----------------------------|---|-------------------------------------|------------------|------------------|------------------|------------------|
| | ALL | | | | | | Total Estimated Expenditures | 1,057,570 | 1,057,570 | 1,057,570 | 1,057,570 |
| | 4700 | | | | | | Total Estimated Expenditures | 116,097 | 116,097 | 116,097 | 116,097 |
| | 5600 | | | | | | Total Estimated Expenditures | 907,873 | 907,873 | 907,873 | 907,873 |
| | 6000 | | | | | | Total Estimated Expenditures | 33,601 | 33,601 | 33,601 | 33,601 |
| Public Employees Insurance | | | | | | | | | | | |
| Total Statutory Appropriations | | | | | | | Total Estimated Expenditures | 116,097 | 116,097 | 116,097 | 116,097 |
| Public Employees Insurance | Public Employees Insurance | | 4700 | G100055 | Public Employees Insur Prog | 4 | Estimated Expenditure | 116,097 | 116,097 | 116,097 | 116,097 |
| | Funds public employees insurance program. | | | | | | | | | | |

Minnesota Management and Budget Base Budget Report

| MS 43A.316 9 | | | | | Estimated Revenue | 119,030 | 119,030 | 119,030 | 119,030 |
|---------------------------------------|---|-------------|------------------|-------------------------------------|-------------------|-------------------------------------|----------------|----------------|----------------|
| State Employees Ins Group | | | | | | | | | |
| Total Statutory Appropriations | | Fund | Approp ID | Description | Type | Total Estimated Expenditures | | | |
| | | 5600 | | | | 907,873 | 907,873 | 907,873 | 907,873 |
| | | 6000 | | | | Total Estimated Expenditures | 33,601 | 33,601 | 33,601 |
| ACDHP Medical | State Employees Insurance | 5600 | G100040 | ACDHP Medical | 4 | | | | |
| | Funds ACDHP Medial. | | | | | Estimated Expenditure | 741 | 741 | 741 |
| | | | | | | Estimated Revenue | 1,246 | 1,246 | 1,246 |
| MS 43A.23 1D | | | | | | | | | |
| Insurance Administration | State Employees Insurance | 5600 | G100041 | Insurance Administration | 4 | | | | |
| | Funds insurance administration. | | | | | Estimated Expenditure | 7,138 | 7,138 | 7,138 |
| | | | | | | Estimated Revenue | 7,138 | 7,138 | 7,138 |
| Pre-Tax Administration | State Employees Insurance | 5600 | G100051 | Pre-Tax Administration | 4 | | | | |
| | Funds administration for pre-tax program. | | | | | Estimated Expenditure | 1,790 | 1,790 | 1,790 |
| | | | | | | Estimated Revenue | 1,790 | 1,790 | 1,790 |
| Risk Management Unit | State Employees Insurance | 5600 | G100053 | Risk Management Unit | 4 | | | | |
| | Funds Risk Management unit. | | | | | Estimated Expenditure | 887 | 887 | 887 |
| | | | | | | Estimated Revenue | 887 | 887 | 887 |
| SBI Investment Account | State Employees Insurance | 5600 | G100054 | SBI Investment Account | 4 | | | | |
| | Account for investment deposits. | | | | | Estimated Expenditure | - | - | - |
| MS 43A.30 5 | | | | | | | | | |
| Carrier Accounts | State Employees Insurance | 5600 | G100042 | Carrier Accounts | 4 | | | | |
| | Insurance Carrier account. | | | | | Estimated Expenditure | 15,550 | 15,550 | 15,550 |
| | | | | | | Estimated Revenue | 15,550 | 15,550 | 15,550 |
| Insurance Clearing | State Employees Insurance | 5600 | G100043 | Insurance Clearing | 4 | | | | |
| | Insurance clearing account. | | | | | Estimated Expenditure | - | - | - |
| | | | | | | Estimated Revenue | 187 | 187 | 187 |
| Delta Dental | State Employees Insurance | 5600 | G100044 | Delta Dental | 4 | | | | |
| | Funds dental insurance and claims through Delta Dental. | | | | | Estimated Expenditure | 35,750 | 35,750 | 35,750 |
| | | | | | | Estimated Revenue | 35,750 | 35,750 | 35,750 |
| Disability Insurance | State Employees Insurance | 5600 | G100045 | Disability Insurance | 4 | | | | |
| | Funds disability insurance. | | | | | Estimated Expenditure | 12,250 | 12,250 | 12,250 |
| | | | | | | Estimated Revenue | 12,250 | 12,250 | 12,250 |
| Health Partner - Dental | State Employees Insurance | 5600 | G100046 | Health Partner - Dental | 4 | | | | |
| | Funds dental insurance through Health Partners. | | | | | Estimated Expenditure | 16,520 | 16,520 | 16,520 |
| | | | | | | Estimated Revenue | 16,520 | 16,520 | 16,520 |
| Health Partner - Medical | State Employees Insurance | 5600 | G100047 | Health Partner - Medical | 4 | | | | |
| | Funds insurance through Health Partners. | | | | | Estimated Expenditure | 239,880 | 239,880 | 239,880 |
| | | | | | | Estimated Revenue | 240,660 | 240,660 | 240,660 |
| Blue Cross/Blue Shield | State Employees Insurance | 5600 | G100048 | Blue Cross/Blue Shield | 4 | | | | |
| | Funds insurance through Blue Cross/Blue Shield. | | | | | Estimated Expenditure | 438,445 | 438,445 | 438,445 |
| | | | | | | Estimated Revenue | 438,445 | 438,445 | 438,445 |
| MN Life - Employer | State Employees Insurance | 5600 | G100049 | MN Life - Employer | 4 | | | | |
| | Funds life insurance through MN Life. | | | | | Estimated Expenditure | 7,580 | 7,580 | 7,580 |
| | | | | | | Estimated Revenue | 7,580 | 7,580 | 7,580 |
| Bi-Weekly Payroll Clearing | State Employees Insurance | 5600 | G100050 | Bi-Weekly Payroll Clearing | 4 | | | | |
| | Clearing account for insurance. | | | | | Estimated Expenditure | - | - | - |
| | | | | | | Estimated Revenue | (99) | (99) | (99) |
| Preferred One | State Employees Insurance | 5600 | G100051 | Preferred One | 4 | | | | |
| | Funds insurance through Preferred One. | | | | | Estimated Expenditure | 131,342 | 131,342 | 131,342 |
| | | | | | | Estimated Revenue | 131,400 | 131,400 | 131,400 |
| Pre-Tax Deposits | State Employees Insurance | 6000 | G100075 | Pre-Tax Deposits | 4 | | | | |
| | Funds pre-tax insurance functions. | | | | | Estimated Expenditure | 33,050 | 33,050 | 33,050 |
| | | | | | | Estimated Revenue | 33,080 | 33,080 | 33,080 |
| Health Reimbursement Account | State Employees Insurance | 6000 | G100076 | Health Reimbursement Account | 4 | | | | |
| | Account for health care reimbursement program. | | | | | Estimated Expenditure | 391 | 391 | 391 |
| | | | | | | Estimated Revenue | 391 | 391 | 391 |
| EE H.S.A. Contributions | State Employees Insurance | 6000 | G100077 | EE H.S.A. Contributions | 4 | | | | |
| | Account for managing employee H.S.A contributions. | | | | | Estimated Expenditure | 160 | 160 | 160 |
| | | | | | | Estimated Revenue | 160 | 160 | 160 |
| MS 43A.30 4 | | | | | | | | | |