

# State of Minnesota

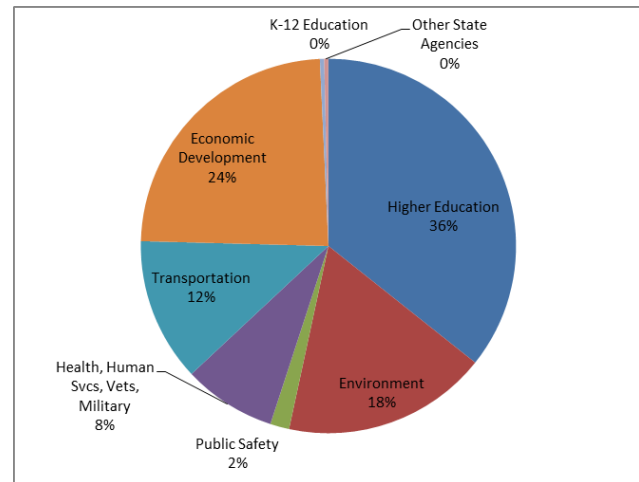
## 2012 Capital Budget Highlights

### Minnesota Management and Budget

In the 2012 session, the legislature authorized a total of \$533.9 million in new spending for capital projects, which includes \$37.4 million of bonding for which the debt service is paid by Minnesota State Colleges and Universities (MnSCU). An additional \$16.1 million of trunk highway supported debt was also authorized. Not reflected in the figures below are \$17.5 million of capital projects to be paid for out of the trunk highway fund and an additional \$37.4 million of capital project costs to be financed by bonds issued by the University of Minnesota.

#### Capital Projects by Policy Area (\$ in millions)

Higher Education	\$196
Environment	97
Public Safety	9
Health, Human Svcs, Vets, Military	44
Transportation	68
Economic Development	131
K-12 Education	2
Other State Agencies	2
<b>Total New Spending</b>	<b>\$ 550</b>



### Key Projects

#### University of Minnesota

- \$50 million for asset preservation at the University of Minnesota campuses
- \$10 million for a combined heat and power plant on the Twin Cities campus
- \$4 million for facility improvements at the Itasca State park facility

#### Minnesota State Colleges and Universities (MnSCU)

- \$26 million for a bioscience and health careers addition at North Hennepin Community College
- \$20 million for asset preservation at MnSCU campuses statewide
- \$13.8 million to renovate technical instruction labs at Ridgewater College
- \$13.4 million for workforce renovation programs at Minneapolis Community and Technical College
- \$13.3 million to renovate and add classrooms at South Central College in Faribault
- \$8.7 million for workforce center colocation at Rochester Community and Technical College
- \$7.2 million for transportation and emerging technologies lab renovation at Dakota County Technical College

#### Economic Development

- \$47.5 million for a new business development through capital project grant program
- \$44 million for Capitol building restoration
- \$13.5 million for an addition to the Hormel Institute in Austin for a research and technology center
- \$12 million for business, redevelopment and transportation grants to communities around the state
- \$2.5 million for historic site asset preservation and preservation grants

### **Environment and Natural Resources**

- \$30 million for flood hazard mitigation projects in flood-prone areas of the state
- \$6 million for conservation easement acquisition
- \$6 million to restore wetlands for public road projects
- \$4.6 million for metropolitan regional parks and trails
- \$4 million for asset preservation at the Minnesota Zoo
- \$4 million for wastewater systems inflow and infiltration grants
- \$4 million for state parks and trails renewal and development
- \$3 million for dam repair, reconstruction and renewal
- \$2 million for mitigating environmental impacts of closed landfills

### **Transportation**

- \$30 million for local bridge replacement and rehabilitation
- \$16.1 million to construct a new maintenance facility in Rochester
- \$10 million for local road improvement
- \$8.9 million to construct new truck stations in Plymouth and Cambridge
- \$7.5 million for a new district headquarters in Willmar
- \$6.4 million for greater Minnesota transit systems

### **Health, Human Services, Veterans and Military**

- \$19.5 million to construct an education center addition at Camp Ripley
- \$7 million for asset preservation projects at veterans homes and military affairs facilities
- \$3.7 million to design the first phase of remodeling and constructing new facilities at the Minnesota Security Hospital
- \$2 million for system-wide asset preservation and redevelopment projects at DHS campuses

### **Public Safety**

- \$5 million for correctional facilities asset preservation
- \$3.4 million for new well and water treatment facilities at the Stillwater correctional facility

### **Education**

- \$1 million for asset preservation at the Minnesota State Academies for the blind and deaf
- \$1 million for library accessibility and improvement grants