

HISTORICAL EXPENDITURES: GENERAL FUND AND ALL FUNDS

Actual & Estimated Expenditures & Transfers

February 2018 Forecast Budget

Fiscal Year	GENERAL FUND						ALL FUNDS					
	Fiscal Year Total	Biennial Total	Fiscal Year to Fiscal Year		Biennium to Biennium		Fiscal Year Total	Biennial Total	Fiscal Year to Fiscal Year		Biennium to Biennium	
			\$ Change	% Change	\$ Change	% Change			\$ Change	% Change	\$ Change	% Change
1960	250,612		9,472	3.9%			509,153		-33,324	-6.1%		
1961	278,041	528,653	27,429	10.9%	68,574	14.9%	539,839	1,048,992	30,686	6.0%	-2,638	-0.3%
1962	300,221		22,180	8.0%			578,941		39,102	7.2%		
1963	338,401	638,623	38,180	12.7%	109,970	20.8%	639,070	1,218,011	60,129	10.4%	169,019	16.1%
1964	374,126		35,725	10.6%			749,443		110,373	17.3%		
1965	396,294	770,420	22,168	5.9%	131,797	20.6%	782,761	1,532,204	33,318	4.4%	314,193	25.8%
1966	464,810		68,517	17.3%			886,908		104,147	13.3%		
1967	494,748	959,558	29,938	6.4%	189,138	24.6%	968,106	1,855,014	81,198	9.2%	322,810	21.1%
1968	684,088		189,341	38.3%			1,278,395		310,289	32.1%		
1969	719,420	1,403,508	35,331	5.2%	443,950	46.3%	1,319,543	2,597,938	41,148	3.2%	742,924	40.0%
1970	980,720		261,300	36.3%			1,640,752		321,209	24.3%		
1971	1,068,051	2,048,771	87,331	8.9%	645,263	46.0%	1,824,284	3,465,036	183,532	11.2%	867,098	33.4%
1972	1,330,724		262,672	24.6%			2,168,390		344,106	18.9%		
1973	1,509,403	2,840,127	178,680	13.4%	791,355	38.6%	2,452,688	4,621,078	284,298	13.1%	1,156,042	33.4%
1974	1,663,739		154,336	10.2%			2,708,479		255,791	10.4%		
1975	1,867,715	3,531,454	203,976	12.3%	691,327	24.3%	2,998,477	5,706,956	289,998	10.7%	1,085,878	23.5%
1976	2,249,186		381,471	20.4%			3,542,829		544,352	18.2%		
1977	2,673,696	4,922,882	424,510	18.9%	1,391,428	39.4%	4,066,075	7,608,904	523,246	14.8%	1,901,948	33.3%
1978	2,966,946		293,251	11.0%			4,502,157		436,082	10.7%		
1979	3,235,942	6,202,888	268,995	9.1%	1,280,006	26.0%	4,566,521	9,068,678	64,364	1.4%	1,459,774	19.2%
1980	3,550,678		314,737	9.7%			5,092,660		526,139	11.5%		
1981	3,615,402	7,166,080	64,723	1.8%	963,192	15.5%	5,321,601	10,414,261	228,941	4.5%	1,345,583	14.8%
1982	4,508,716		893,315	24.7%			6,169,927		848,326	15.9%		
1983	3,727,672	8,236,388	-781,044	-17.3%	1,070,308	14.9%	5,558,266	11,728,193	-611,661	-9.9%	1,313,932	12.6%
1984	4,762,395		1,034,723	27.8%			7,182,788		1,624,522	29.2%		
1985	5,045,419	9,807,814	283,024	5.9%	1,571,426	19.1%	7,587,042	14,769,830	404,254	5.6%	3,041,637	25.9%
1986	4,971,802		-73,617	-1.5%			7,680,372		93,330	1.2%		
1987	5,317,938	10,289,740	346,136	7.0%	481,927	4.9%	8,174,456	15,854,828	494,084	6.4%	1,084,998	7.3%
1988	5,547,108		229,170	4.3%			8,716,032		541,576	6.6%		
1989	5,976,905	11,524,013	429,797	7.7%	1,234,273	12.0%	9,111,701	17,827,733	395,669	4.5%	1,972,905	12.4%
1990	6,692,148		715,243	12.0%			10,049,734		938,033	10.3%		
1991	6,943,226	13,635,374	251,078	3.8%	2,111,361	18.3%	10,572,985	20,622,719	523,251	5.2%	2,794,986	15.7%
1992	7,170,862		227,636	3.3%			11,105,690		532,705	5.0%		
1993	7,325,972	14,496,834	155,110	2.2%	861,460	6.3%	11,573,140	22,678,830	467,450	4.2%	2,056,111	10.0%
1994	8,136,482		810,510	11.1%			12,736,690		1,163,550	10.1%		
1995	8,603,280	16,739,762	466,798	5.7%	2,242,928	15.5%	13,489,714	26,226,404	753,024	5.9%	3,547,574	15.6%
1996	9,078,190		474,910	5.5%			13,982,381		492,667	3.7%		
1997	9,550,908	18,629,098	472,718	5.2%	1,889,336	11.3%	14,854,354	28,836,735	871,973	6.2%	2,610,331	10.0%



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1998	10,212,246		661,338	6.9%			15,738,264		883,910	6.0%		
1999	10,980,862	21,193,108	768,616	7.5%	2,564,010	13.8%	16,994,119	32,732,383	1,255,855	8.0%	3,895,648	13.5%
2000	11,476,286		495,424	4.5%			17,599,570		605,451	3.6%		
2001	12,702,745	24,179,031	1,226,459	10.7%	2,985,923	14.1%	19,398,428	36,997,998	1,798,858	10.2%	4,265,615	13.0%
2002	12,753,956		51,211	0.4%			20,109,971		711,543	3.7%		
2003	13,894,158	26,648,114	1,140,202	8.9%	2,469,083	10.2%	22,572,127	42,682,098	2,462,156	12.2%	5,684,100	15.4%
2004	13,599,759		-294,399	-2.1%			22,527,928		-44,199	-0.2%		
2005	14,528,646	28,128,405	928,887	6.8%	1,480,291	5.6%	23,289,310	45,817,238	761,382	3.4%	3,135,140	7.3%
2006	15,542,300		1,013,654	7.0%			24,452,256		1,162,946	5.0%		
2007	15,947,242	31,489,542	404,942	2.6%	3,361,137	11.9%	25,211,523	49,663,779	759,267	3.1%	3,846,541	8.4%
2008	17,005,008		1,057,766	6.6%			26,852,905		1,641,382	6.5%		
2009	16,861,397	33,866,405	-143,611	-0.8%	2,376,863	7.5%	28,292,334	55,145,239	1,439,429	5.4%	5,481,460	11.0%
2010	14,626,956		-2,234,441	-13.3%			28,402,892		110,558	0.4%		
2011	15,334,735	29,961,691	707,779	4.8%	-3,904,714	-11.5%	30,001,587	58,404,479	1,598,695	5.6%	3,259,240	5.9%
2012	16,579,855		1,245,120	8.1%			29,522,902		-478,685	-1.6%		
2013	18,739,476	35,319,331	2,159,621	13.0%	5,357,640	17.9%	32,167,585	61,690,487	2,644,683	9.0%	3,286,008	5.6%
2014	19,348,307		608,831	3.2%			33,623,286		1,455,701	4.5%		
2015	20,292,843	39,641,150	944,536	4.9%	4,321,819	12.2%	35,856,273	69,479,559	2,232,987	6.6%	7,789,072	12.6%
2,016	20,151,960		-140,883	-0.7%			36,853,702		997,429	2.8%		
2,017	21,102,782	41,254,742	950,822	4.7%	1,613,592	4.1%	37,723,985	74,577,687	870,283	2.4%	5,098,128	7.3%
2018 Feb 2018 Fcst	22,695,259		1,592,477	7.5%			41,881,524		4,157,539	11.0%		
2019 Feb 2018 Fcst	23,093,578	45,788,837	398,319	1.8%	4,534,095	11.0%	41,439,762	83,321,286	-441,762	-1.1%	8,743,599	11.7%
2020 Feb 2018 Fcst	23,744,628		651,050	2.8%			41,782,049		342,287	0.8%		
2021 Feb 2018 Fcst	24,077,880	47,822,508	333,252	1.4%	2,033,671	4.4%	42,615,481	84,397,530	833,432	2.0%	1,076,244	1.3%

Source: Budgetary Fund Statements

