Proposed Compromise Bonding Bill for a December 20th Special Session

- 1. **START FROM**: <u>HF 622, 3rd Engrossment House of Representatives (2015 2016)</u>
- 2. ADD: \$192 million of projects identified as priorities by Governor Dayton

3. **REMOVE**:

- a. \$300 million of general fund cash for transportation projects
- b. \$195 million of other transportation earmarks
- c. Projects already completed

	AGENCY	PROJECT NAME	FUNDING SOURCE	DEC 2016 SS
1	Administration Dept.	Centennial Parking Ramp Structural Repairs	GO	10,878
2		Capital Asset Preservation and Replacement Account	GO	2,500
3		Capitol Complex Monuments and Memorials Repairs	GO	350
4		Capitol Complex Security Upgrades	GO	10,500
5		Administration Total		24,228
6	Agriculture	Rural Finance Authority Loans (User-Financed Bonds)	GO-UF	35,000
7		Laboratory Capital Equipment	GF	2,218
8		Agriculture Utilization Research Institute - Expansion	GF	606
9		Agriculture Total		37,824
10	Corrections	Asset Preservation	GO	20,000
11		Phase 2 - MCF Saint Cloud New Intake, Health Services and Loading Dock	GO	19,000
12		Moose Lake Control Room Renovation	GO	1,900
13		Corrections Total		40,900
14	Education	ISD 38 (Red Lake) Facility Projects	GO	14,070
15		Library Construction Grants	GO	2,000
16		Education Total		16,070
17	Employment and Economic Development	Transportation Economic Development Program (TED)	GO	7,000
18		Business Development Public Infrastructure (BDPI)	GO	12,000
19		Innovative Business Development Public Infrastructure Grant Program (IBDPI)	GO	2,500
20			05	(200)
20		Cancellation - Eagle's Healing Nest	GF	(300)
21		Employment and Economic Development Total	05	21,200
22	Health	Public Health Lab Capital Equipment	GF	2,335
23		Health Total		2,335
24	Historical Society	Historic Fort Snelling Visitor Center	AP	34,000
25		Historic Sites Asset Preservation	GO	2,500
26		Historical Society Total		36,500
27	Housing Finance	Housing Infrastructure Bonds	AP	35,000
28		Public Housing Rehabilitation	GO	10,000
29		Housing Finance Total		45,000
30	Human Services	MN Security Hospital Phase 2	GO + AP	70,255
31			GO	[57,611]
32 33		Anoka Metro Regional Treatment Center: Safety and Security Renovations	AP GO	[12,644] 2,250
34		MN Sex Offender Program (St. Peter) Phase 2	AP	14,500
35		Perspectives Family Center	GF	600
36		Human Services Total	2.	87,605
37	Metropolitan Council	Metropolitan Regional Parks	GO	5,000
38		Transitway Capital Improvement Program (Orange Line BRT)	GO	12,100
39		Inflow/Infiltration Grant Program	GO	2,500
40		Metropolitan Council Total		19,600
41	Military Affairs	Asset Preservation	GO	2,500
42		Military Affairs Total	GO	2,500
43	Minnesota Management and Budget	Bond Sale Expense	GO	1,020
44		Minnesota Management and Budget Total		1,020

45	Minnesota State	Higher Education Asset Preservation and Replacement	GO	63,000
46		South Central College, North Mankato - STEM and Healthcare Design and Renovation	GO	5,733
47		Minnesota State Community and Technical College, Fergus Falls - Center for Student and Workforce Success Design and Renovation	GO	652
48		Minnesota State Community and Technical College, Wadena - Library and Student Development Design and Renovation	GO	547
49		Northland Community and Technical College, East Grand Forks - Laboratory Design and Renovations	GO	551
50		Bemidji State University - Academic Learning Center (Hagg Sauer Replacement) Design and Renovation	GO	12,065
51		Hibbing Community College - Campus Reconfiguration	GO	6,639
52		Winona State University - Education Village Phase 2, Renovation and Demolition	GO	16,871
53		St. Cloud State University - Student Health and Academic Renovation	GO	12,381
54		Riverland Community College, Albert Lea - Transportation, Trade and Industrial Education Center, Design, Construction and Renovation	GO	4,951
55		Minnesota State Colleges & Universities Total	GO	123,389
56		GO-MnSCU UF Total	GO-MN St UF	30,194
57	Minnesota Zoo	Asset Preservation	GO	4,000
58		Minnesota Zoo Total		4,000
59	MN.IT Services	Repurpose of State-Office Data Center Facilities Back To Usable Office Space	GO	1,432
60		MN.IT Services Total		1,432
61	Natural Resources	Natural Resources Asset Preservation	GO	33,000
62		Flood Hazard Mitigation Grant Assistance Program	GO	11,555
63		Dam Safety Repair, Reconstruction and Removal	GO	9,000
64		State Land Reforestation and Stand Improvement	GO	1,000
65		Park, State Recreation Area and Trail Development	GO	11,490
66		Vermillion/Soudan State Park	AP	8,000
67		Natural Resources Total		74,045
68	Pollution Control Agency	St. Louis River Area of Concern (SLRAOC)	GO	12,705
69		Capital Assistance Program: Polk County	GO	9,250
70		Pollution Control Total		21,955
71	Public Facilities Authority	State Matching Funds for U.S. EPA SRF Capitalization	GO	17,000
72		Wastewater Infrastructure Fund	GO	70,000
73		Water Infrastructure Initiative: Point Source Implementation Grants (PSIG)	GO	46,500
74		Big Lake Area Sanitary District - Sewer System and Force Main	GO	1,200
75		Public Facilities Authority		59,205
76	Public Safety	Camp Ripley - Oil Train Derailment - Joint Emergency	GO	3,521
77		Public Safety Total		3,521
	State Academies	Asset Preservation	GO	2,000
78				
78 79 80		Minnesota State Academies Security Corridor Design State Academies Total	GO	50 2,050

81	Transportation	Rail Grade Separation on Crude Oil Rail Lines Program	AP	69,011
82		Moorhead - 21st Street		[42,262]
83		Red Wing - Sturgeon Lake Rd		[14,762]
84		Anoka County - Hanson Blvd		[11,987]
85		Highway/Railroad Grade Crossing - Warning Devices	GO	1,000
86		Local Bridge Replacement Program	GO	90,000
87		Local Road Improvement Fund Grants	GO	81,750
88		Port Development Assistance Program	GO	5,000
89		Transportation Total		246,761
90	University Of Minnesota	Higher Education Asset Preservation and Replacement	GO	50,000
91		Chemistry and Advanced Materials Science Building	GO	27,167
92		Health Sciences Education Facility	AP	66,667
93		Plant Growth Research Facility	GO	4,400
94		University of Minnesota Total		148,234
95	Veterans Affairs	Asset Preservation	GO	5,000
96		Veterans Affairs Total		5,000
97	Water and Soil Resources, Board	Reinvest in Minnesota (RIM) Reserve Program	GO	10,000
98		Local Government Roads Wetland Replacement Program	GO	5,000
99		Water and Soil Resources Board Total		15,000

	LOCAL GOVERNMENT	PROJECT NAME	FUNDING SOURCE	DEC 2016 SS
100	Anoka County	35W and Lake Drive & W Freeway Drive	GO	9,000
101	Appleton Township	100TH ST SW Road Upgrade	GO	1,000
102	Bemidji, City of	Regional Dental Facility	GO	4,500
103	Blaine, City of	Reconstruction of 105th Avenue	GO	3,246
104	Bloomington, City of	Mall of America Transit Station	GO	8,750
105	Champlin, City of	Mill Pond Restoration	GO	3,300
106	Dennison, City of	Lift Station and Sewer Projects	GO	726
107	Duluth Airport Authority	Runway Reconstruction and Realignment Project	AIR	5,900
108	Duluth, City of East Grand Forks, City of	Duluth Energy Systems - Superior Street steam to hot water conversion project Interconnect with Grand Forks, North Dakota and the	АР	15,000
109		Decommissioning of the Existing Stabilization Ponds	GO	5,300
110	St. Cloud, City of	Airport Study	AIR	250
111	Grand Rapids, City of	Freight Rail Line	RSI	1,000
112	Grand Rapids, City of	Mississippi River Pedestrian Bridge	GO	750
113	Grand Rapids, City of	Myles Reif Center	GF	500
114	Granite Falls	Pioneer Public Television	GF	1,950
115	Hennepin County	Regional Medical Examiner's Facility	GO	2,680
116	Hennepin County	ArtSpace Hennepin Center for the Arts	GF	5,000
117	Hennepin County	Interstate 35W/CSAH 3 (Lake Street) Transit/Access Project	GO	25,000
118	Hermantown, City of	Essentia Health Regional Wellness Center	GO	8,000
119	Hugo, City of	Hugo short line freight railway trackage repair	GO	1,100
120	International Falls-Koochiching County Airport Commission	Airline Terminal Construction Project	GO	3,000
121	Koochiching County	Island View Sewer Project	GO	2,000
122	Lake County	Prospectors ATV Trail System	GO	1,000
123	Lewis and Clark Water Joint Powers Board	Lewis and Clark Regional Water System	AP	11,500
124	Lilydale, City of	Lilydale Stormwater Project #2 Modifications and Big Rivers Regional Trail Structure Repairs	GF	140
125	Litchfield, City of	Phase 2 Power Generation Improvements	GO	3,000
126	Madelia, City of	Public Infrastructure	GO	98
127	Minneapolis, City of	The Family Partnership	GF	1,600
128	Minneapolis, City of	Norway House	GF	5,000
129	Minneapolis, City of Minnesota Valley Regional Rail	Pioneers and Soldiers Cemetery Fence Restoration Minnesota Valley Regional Rail Authority Rail and	GO	1,029
130	Authority	Bridge Rehabiltiation Request - 2016	GO	4,000
131	Olmsted County	Dyslexia Institute of MN	GO	1,500
132	Oronoco, City of	Oronoco Wastewater Collection and Treatment	GF	500
133	Polk County	North Country Food Bank	GO	3,000
134	Ramsey County	Interstate Highway 694/Rice Street Interchange	GO	20,500

135	Red Wing, City of	Red Wing River Town Renaissance	GO	4,480
136	Redwood County	Veterans Cemetary Access	GO	700
	Redwood Falls, City of	Lake Redwood Reclamation and Enhancement Project		
137		(Redwood-Cottonwood JPA)	GO	7,800
138	Sauk Center, City of	Eagle's Healing Nest	GF	300
139	St. James, City of	Highway 4 and Allied projects	GO	3,443
140	St. Paul Port Authority	Minnesota Museum of American Art	GO	6,000
141	St. Paul, City of	Dorothy Day Revision Phase 2	GO	12,000
142	St. Paul, City of	Science Museum of Minnesota Building Preservation	GO	13,000
143	St. Paul, City of	Como Zoo Habitat Preservation Exhibit Renovation	GO	12,000
144	Washington County	Gateway Corridor Transitway	GO	3,000
145	Willmar, City of	Child and Adolescent Behavioral Health Services	GO	7,530
146				
147	Article 1: State Agency and Local Government Grand Total			
148		New General Obligation (GO) Bond Authorizations		1,017,020
149		Cancellation of Prior Bond Authorizations		(18,021)
150		New GO Bond Authorizations		998,999
151				
152		General Fund Cash Total		20,449
153		Appropriation Bond Total		266,322
154		GO Bond-User Finance (UF) Total		65,194
155		State Airports Fund		6,150
156		Rail Service Improvement Fund		1,000
157				
158				
159		Article 2: Authorization of Federal FAST Act Funding		
160		Fixing America's Surface Transportation (FAST) Act		105,000
161		(not included in totals above)		
162				
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