## **SNAPSHOT** | Investing in Infrastructure Across Minnesota

2017 Budget for a Better Minnesota

Communities across the state of Minnesota have unmet critical infrastructure needs ranging from roads and bridges to public safety and higher education. Thanks to Governor Mark Dayton's sound fiscal management, Minnesota enjoys a triple-A credit rating that lowers the cost of bonding. The state also has more than \$3 billion in available bonding capacity for 2017-2018. This year, Governor Dayton and Lt. Governor Smith have proposed a \$1.5 billion bonding bill that makes commonsense investments in the public infrastructure, education, health, and safety initiatives necessary to support an economy that works for everyone, everywhere in Minnesota. The Dayton-Smith proposal protects Minnesota's long-term financial standing, while making critical investments in our future.

This snapshot breaks down projects that would be completed under the Governor and Lt. Governor's proposal, sorted by county.

## **Projects by County**

Amounts listed in thousands

County	Project	Investment
Aitkin; Crow Wing; Mille Lacs	Mille Lacs Lake Fisheries Management Station	\$3,500
Anoka	National Sport Center Field Expansion	\$5,082
Anoka	National Sport Center Asset Preservation	\$500
Anoka	Corrections Asset Preservation - Lino Lakes	\$700
Anoka	Lino Lakes Building E Renovation	\$5,000
Anoka	Anoka Metro Regional Treatment Center: Safety and Security Renovations	\$2,250
Anoka	Human Service Asset Preservation - Anoka	\$650
Anoka	MetCouncil Regional Parks - Anoka County	\$1,003
Anoka	MnSCU HEAPR- Anoka-Ramsey CC Coon Rapids	\$2,559
Anoka	Closed Landfill Construction: Waste Disposal Engineering (WDE)	\$11,350
Anoka	Rail Grade Separation Coon Rapids	\$12,600
Becker	MnSCU HEAPR- MN State C&T - Detroit Lakes	\$955
Beltrami	ISD 38 (Red Lake) Facility Projects	\$14,070
Beltrami	MnSCU HEAPR- Bemidji State	\$6,350
Beltrami	MnSCU HEAPR- Northwest Technical College	\$1,150
Beltrami	Bemidji - Regional Dental Facility	\$4,500

Beltrami	Bemidji State University - Academic Learning Center (Hagg Sauer Replacement) Design and Renovation	\$12,598
Blue Earth	MnSCU HEAPR- Minnesota State University-Mankato	\$1,892
Blue Earth	Minnesota State University, Mankato - Clinical Sciences Phase 2, Design and Renovation	\$4,350
Carlton	Corrections Asset Preservation - Moose Lake	\$1,100
Carlton	Moose Lake Control Room Renovation	\$1,900
Carlton	MnSCU HEAPR- Fond du Lac Tribal and Community College	\$220
Carlton	DNR Campgrounds - Jay Cooke	\$1,000
Carver	MetCouncil Regional Parks - Carver County	\$271
Chippewa	DNR Flood Mitigation - Montevideo	\$3,500
Chisago	Corrections Asset Preservation - Rush City	\$475
Clay	MnSCU HEAPR- Minnesota State University-Moorhead	\$5,009
Clay	DNR Asset Preservation - Parks Sanitation Buildings at Buffalo River Park	\$500
Clay	Capital Assistance Program - Clay County	\$8,500
Clay	Rail Grade Separation Moorhead	\$42,262
Clearwater; Hubbard	DNR Asset Preservation - Water and Sewer at Itasca State Park	\$3,100
Clearwater; Hubbard	Itasca State Park Renovation	\$3,000
Cook	DNR Asset Preservation - Water Access at Grand Marais	\$900
Cottonwood	Facilities Capital Program - Windom Headquarters Addition	\$600
<b>Crow Wing</b>	Brainerd Facility Batch and Construction	\$3,500
Crow Wing	DNR Fish Hatchery - Brainerd	\$100
Dakota	MetCouncil Regional Parks - Dakota County	\$1,022
Dakota	MnSCU HEAPR- Dakota County Technical College	\$1,900
Dakota	Heart of the Zoo 2	\$20,680
Dakota	Minnesota Zoo Asset Preservation	\$4,000
Dakota	Facilities Capital Program - Mendota Heights Truck Station Add	\$14,100
Dakota	Vets Affairs Asset Preservation - Hasting	\$1,780
Dakota	Lilydale - Stormwater Project #2 and Trail Repairs	\$140
Douglas	MnSCU HEAPR- Alexandria T&C College	\$3,501
Fillmore	Historical Society Asset Preservation - Historic Forestville	\$250

Freeborn	Riverland Community College	\$4,951
Goodhue	Corrections Asset Preservation - Red Wing	\$2,250
Goodhue	Rail Grade Separation Prairie Island	\$14,762
Goodhue	Red Wing Port Authority	\$800
Goodhue	Red Wing River Town Renaissance	\$4,480
Goodhue	Dennison - Lift Station and Sewer Projects	\$726
Hennepin	Asset Preservation: South Minneapolis Workforce Center	\$1,342
Hennepin	Historic Fort Snelling Visitor Center	\$34,000
Hennepin	Historical Society Asset Preservation - Historic Fort Snelling	\$1,000
Hennepin	Historical Society Asset Preservation - Mill City Museum	\$750
Hennepin	Hennepin County - Perspectives Family Center	\$2,000
Hennepin	MetCouncil Regional Parks -City of Bloomington	\$251
Hennepin	MetCouncil Regional Parks - Minneapolis Parks	\$2,031
Hennepin	MnSCU HEAPR- Hennepin Technical College	\$2,340
Hennepin	MnSCU HEAPR- Hennepin Technical College	\$1,100
Hennepin	MnSCU HEAPR- Minneapolis C&T College	\$3,868
Hennepin	MnSCU HEAPR- Normandale CC	\$1,804
Hennepin	MnSCU HEAPR- North Hennepin CC	\$2,211
Hennepin	DNR Asset Preservation - Fort Snelling	\$3,000
Hennepin	Perprich Center for the Arts Asset Preservation	\$2,300
Hennepin	Stone Arch Bridge Repairs	\$2,500
Hennepin	Facilities Capital Program- Eden Prairie Truck Station Renovation	\$13,500
Hennepin	UM HEAPR - Twin Cities Campus	\$46,012
Hennepin	Health Sciences Education Facility	\$66,667
Hennepin	Vets Affairs Asset Preservation - Minneapolis	\$2,151
Hennepin	Minneapolis Veterans Home Truss Bridge Project	\$7,851
Hennepin	Hennepin County Regional Medical Examiner's Facility	\$25,932
Hennepin	Minneapolis Emergency Operations Training Facility (EOTF)	\$2,500
Hennepin	Minneapolis - Family Partnership	\$1,600

Hennepin	Minneapolis American Indian Center	\$155
Hennepin	Minneapolis People's Center	\$2,750
Hennepin	Hennepin County Interstate 35W Access	\$25,000
Hubbard	DNF Fish Hatchery - Park Rapids	\$125
Isanti	MnSCU HEAPR- Anoka-Ramsey CC Cambridge	\$1,398
Itasca	Grand Rapids - Mississippi River Pedestrian Bridge	\$750
Itasca	Grand Rapids - Freight Line Rail	\$1,000
Itasca	Togo Challenge Incarceration Program	\$2,000
Itasca	MnSCU HEAPR- NHED Itasca	\$2,724
Jackson	Lewis and Clark Regional Water System	\$11,500
Kandiyohi	Child and Adolescent Behavioral Health Services	\$7,530
Kandiyohi	Military Affairs Asset Preservation - Willmar Readiness Center Renovation	\$880
Kandiyohi	MnSCU HEAPR- Ridgewater College - Willmar	\$1,000
Kittson	DNR Dams - Lake Bronson	\$7,000
Koochiching	Historical Society Asset Preservation - Grand Mound	\$500
Koochiching	International Falls-Koochiching County Airport Commission Airline Terminal Construction Project	\$3,000
Lake	DNR Asset Preservation - Parks Sanitation Buildings at Gooseberry	\$500
Lake	Vets Affairs Asset Preservation - Silver Bay	\$743
Lake	Two Harbors Small Craft Harbor Facility	\$763
Le Sueur	DNR Asset Preservation -Trail Rehab- Sakatah Trail	\$1,200
Le Sueur	DNF Fish Hatchery - Waterville	\$400
Lyon	MnSCU HEAPR- Southwest Minnesota State University	\$3,457
McLeod	MnSCU HEAPR- Ridgewater College - Hutchinson	\$1,004
McLeod	Capital Assistance Program - McLeod County	\$2,500
Meeker	Litchfield Power Generation Improvements	\$3,000
Morrison	Oil Train Derailment - Joint Emergency Response Training Center (JERTC)	\$3,521
Mower	MnSCU HEAPR- Riverland CC - Austin	\$1,741
Murray	DNR Asset Preservation - Talcott Shop Fulda	\$600
Nicollet	MN Security Hospital Phase 2	\$70,255

Nicollet	MN Sex Offender Program (St. Peter) Phase 2	\$14,500
Nicollet	Human Service Asset Preservation - St. Peter	\$850
Nicollet	MnSCU HEAPR- South Central College - N Mankato	\$2,235
Nicollet	South Central College, North Mankato - STEM and Healthcare Design and Renovation	\$6,400
Nobles	MnSCU HEAPR- MN West C&T Worthington	\$1,332
Norman	DNR Flood Mitigation - Halstad	\$2,300
Olmsted Olmsted	Rochester International Airport Customs and Border Patrol Improvements and Other Airport Improvements Military Affairs Asset Preservation - Rochester Readiness Center	\$2,333 \$1,620
	Renovation	
Olmsted	MnSCU HEAPR- Rochester C&T College	\$2,462
Olmsted	Rochester Community and Technical College - Memorial and Plaza Halls Removal, Design, Renovation and Construction	\$14,475
Olmsted	Olmsted County - Dyslexia Institute of Minnesota Facility	\$1,500
Otter Tail	MnSCU HEAPR- MN State C&T - Wadena	\$680
Otter Tail	Minnesota State Community and Technical College, Fergus Falls - Center for Student and Workforce Success Design and Renovation	\$652
Pennington	MnSCU HEAPR- Northland C&T College- TRF	\$330
Pine	MnSCU HEAPR- Pine T&C College	\$160
Pine	Willow River Challenge Incarceration Program	\$1,500
Polk	Agricultural Utilization Research Institute - Expansion	\$690
Polk	MnSCU HEAPR- Northland C&T College - EGF	\$2,460
Polk	Northland Community and Technical College, East Grand Forks - Laboratory Design and Renovations	\$551
Polk	Capital Assistance Program - Polk County	\$9,250
Polk	Facilities Capital Program - Crookston Headquarters Renovation	\$6,800
Polk	UM HEAPR -Crookston Campus	\$1,099
Polk	Polk County North Country Food Bank	\$3,000
Ramsey	Centennial Parking Ramp Structural Repairs	\$10,878
Ramsey	Visitor and Staff Parking Facilities	\$3,500
Ramsey	Capitol Complex Monuments and Memorials Repairs and Restoration	\$350
Ramsey	Capitol Complex Security Upgrades	\$18,500
Ramsey	Department of Ag - Laboratory Capital Equipment	\$2,218
Ramsey	Public Health Lab Capital Equipment	\$2,335

Ramsey	MetCouncil Regional Parks - Ramsey County	\$850
Ramsey	MetCouncil Regional Parks - City of St. Paul	\$1,369
Ramsey	MnSCU HEAPR- Inver Hills Community College	\$3,532
Ramsey	MnSCU HEAPR- St. Paul College	\$1,332
Ramsey	New State Emergency Operations Center	\$33,302
Ramsey	Plant Growth Research Facility	\$4,400
Ramsey	Ramsey County Highway 694/Rice Street Interchange	\$20,500
Ramsey	St. Paul - Dorothy Day Revision Phase 2	\$12,000
Ramsey	St. Paul - Science Museum of Minnesota Building Preservation	\$13,000
Ramsey	Ramsey County Second Harvest Heartland	\$18,000
Ramsey	St. Paul - Como Zoo Habitat Preservation Exhibit Renovation	\$15,455
Ramsey	St. Paul Shade Tree Reforestation	\$1,500
Ramsey	St. Paul Wakan Tipi Center at Bruce Vento Nature Sancutary	\$3,000
Ramsey	St. Paul Great River Passage Environmental Learning Center	\$3,000
Ramsey	Ramsey County Regional Rail Authority Union Pacific/BNSF Grade Separation	\$1,000
Ramsey	St. Paul RiverCentre Parking Ramp	\$1,000
Ramsey	St. Paul Port Authority	\$3,320
Rice	Corrections Asset Preservation - Faribault	\$4,400
Rice	MnSCU HEAPR- South Central College - Faribault	\$1,500
Rice	Minnesota State Academies Asset Preservation	\$2,000
Rice	Minnesota State Academies Security Corridor Design	\$50
Rice	Minnesota State Academies Track Project	\$600
Rock	DNR Asset Preservation - Water Supply- Blue Mounds Park	\$500
Rock	Vets Affairs Asset Preservation - Luverne	\$350
Scott	Corrections Asset Preservation - Shakopee	\$3,360
Scott	MetCouncil Regional Parks - Scott County	\$355
Scott	Facilities Capital Program- Jordan Truck Station Building	\$820
Sherburne	Corrections Asset Preservation - St. Cloud	\$4,240
Sherburne	Phase 2 - MCF Saint Cloud New Intake, Health Services and Loading Dock	\$19,000

Sherburne	DOC Saint Cloud Perimeter Wall Repair	\$4,400
Sherburne	DNR Asset Preservation - Zimmerman office	\$1,500
Sherburne	St. Cloud Airport Study	\$250
St. Louis	MnSCU HEAPR- Lake Superior College	\$1,434
St. Louis	MnSCU HEAPR- NHED Mesabi College	\$1,868
St. Louis	MnSCU HEAPR- NHED Vermillion	\$1,573
St. Louis	Hibbing Community College - Campus Reconfiguration	\$7,482
St. Louis	DNR Asset Preservation - Soudan Hoist	\$3,000
St. Louis	DNR Asset Preservation - Water Access at Lake Vermillion	\$400
St. Louis	DNR Park and Trail - Vermilion	\$2,000
St. Louis	DNR Fish Hatchery - French River	\$125
St. Louis	St. Louis River Area of Concern (SLRAOC)	\$25,400
St. Louis	Facilities Capital Program - Virginia Headquarters Building	\$1,400
St. Louis	Duluth Seaway Port Authority	\$5,600
St. Louis	UM HEAPR -Duluth Campus	\$4,829
St. Louis	Chemistry and Advanced Materials Science Building	\$28,267
St. Louis	Duluth International Airport - Runway Reconstruction	\$6,619
St. Louis	Hermantown Regional Wellness Center	\$8,000
St. Louis	Duluth Energy Systems - Steam Plant project	\$21,000
St. Louis	Arrowhead Regional Corrections - NERCC Vocational Programming	\$2,853
St. Louis	Virginia Public Utilities Commission TH 53	\$4,900
St. Louis	Lake County - Prospectors ATV Trail System	\$1,000
Stearns	Eagle's Healing Nest	\$300
Stearns	St Cloud Facility Batch and Construction	\$4,500
Stearns	MnSCU HEAPR- St. Cloud State University	\$1,272
Stearns	MnSCU HEAPR- St. Cloud T&C College	\$740
Stearns	St. Cloud State University - Student Health and Academic Renovation	\$12,381
Stearns	Melrose Electric Substation and Loop	\$2,950
Stearns	Melrose Municipal Infrastructure	\$900

Steele	DNR Asset Preservation - Rice Lake	\$1,500
Stevens	UM HEAPR -Morris Campus	\$1,633
Traverse	DNR Flood Mitigation - Redpath Impoundment	\$700
Traverse	Facilities Capital Program - Wheaton Truck Station	\$850
Wadena	MnSCU HEAPR- Central Lakes College- Staples	\$650
Wadena	Minnesota State Community and Technical College, Wadena - Library and Student Development Design and Renovation	\$547
Washington	Corrections Asset Preservation - Stillwater	\$1,125
Washington	Corrections Asset Preservation - Oak Park Heights	\$2,350
Washington	Met Council Park - Washington	\$688
Washington	MnSCU HEAPR- Century College	\$2,546
Washington	Washington County - Gateway Corridor	\$3,000
Watonwan	Madelia Public Infrastructure	\$98
Watonwan	St. James - Highway 4 and Allied Projects	\$3,443
Winona	MnSCU HEAPR- Winona State University	\$2,280
Winona	Winona State University - Education Village Phase 2, Renovation and Demolition	\$16,871
Winona	DNR Asset Preservation - Septic systems- Whitewater Park	\$400
Winona	DNF Fish Hatchery - Crystal Springs	\$250
Winona	Winona Port Authority	\$280
Yellow Medicine	MnSCU HEAPR- MN West C&T Canby	\$300
Greater MN	Business Development Public Infrastructure (BDPI)	\$21,000
Metro	MetCouncil Park - Three Rivers Park District	\$2,160
Metro	Inflow/Infiltration Grant Program	\$5,000
Statewide	Capital Asset Preservation and Replacement Account	\$5,000
Statewide	Rural Finance Authority Loans (User-Finance)	\$35,000
Statewide	Library Construction Grants	\$2,000
Statewide	Transportation Economic Development Program (TED)	\$10,000
Statewide	Innovative Business Development Public Infrastructure Grant Program (IBDPI)	\$5,000
Statewide	Housing Infrastructure Bonds	\$70,000
Statewide	Public Housing Rehabilitation	\$20,000

Statewide	2014 and 2015 Housing Infrastructure Bond Authorization Increase	\$20,000
Statewide	MN Sex Offender Program Less Restrictive Alternatives	\$12,420
Statewide	Early Childhood Facilities	\$15,000
Statewide	MnSCU HEAPR - Design	\$5,132
Statewide	Repurpose of State-Office Data Center Facilities Back To Usable Office Space	\$1,432
Statewide	DNR Asset Preservation - ADA	\$1,000
Statewide	DNR Asset Preservation - Unacceptable Building Components	\$7,900
Statewide	DNR Asset Preservation - Forest Roads/Bridges	\$3,400
Statewide	DNR Asset Preservation - Energy: GESP program	\$4,000
Statewide	DNR Asset Preservation - Wildlife Water Control Structures	\$200
Statewide	DNR Bulding & Facilities Development - Parks Sanitation Buildings	\$2,000
Statewide	State Land Reforestation and Stand Improvement	\$2,000
Statewide	Native Prairie Bank Acquisition and Development	\$2,000
Statewide	WMA/AMA Acquisition and Development Pheasant Summit	\$9,500
Statewide	Scientific and Natural Area Acquisition and Development	\$1,000
Statewide	Reinvest in Minnesota Critical Habitat Match Program	\$2,000
Statewide	State Matching Funds for U.S. EPA SRF Capitalization Grants	\$25,000
Statewide	Wastewater Infrastructure Fund	\$80,000
Statewide	Point Source Implementation Grants	\$62,000
Statewide	State Rail Quiet Zone Program	\$10,000
Statewide	Highway/Railroad Grade Crossing -Warning Devices	\$5,000
Statewide	Passenger Rail Program	\$1,000
Statewide	Local Bridge Replacement Program	\$70,000
Statewide	Local Road Improvement Program	\$70,000
Statewide	UM HEAPR - Outreach Centers and Field Stations	\$1,426
Statewide	Reinvest in Minnesota (RIM) Reserve Program	\$30,000
Statewide	Local Government Roads Wetland Replacement Program	\$10,000