

Projected Legislative Resources

MMB, 9-22-17

	September 1 Carryforward Balance*	Projected Monthly Expenses*	Projected Funding thru Feb 28**	Difference
House	\$10,681,438	\$2,500,000	\$12,500,000	(\$1,818,562)
Senate	\$6,004,326	\$2,562,000	\$12,810,000	(\$6,805,674)
Total Difference				(\$8,624,236)

Legislative Coordinating Commission

	FY18	FY19	Total
Appropriations	\$17,511,000	\$17,681,000	\$35,192,000
Carryforward Funds as of 9-22	\$3,623,646		\$3,623,646
Total LCC Funds			\$38,815,646

**Respondents' Statement of Legislative Finances, filed with Supreme Court, 9-18-17*

***Assumes House and Senate begin using carryover funding October 1, based on House and Senate Supreme Court filing, 9-18-17*